

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Climate Cost Share Reappropriation**

**Requesting Agency: DNRP ADMINISTRATION (EN\_A38200)**

Reappropriate funds to continue climate work begun in 2018 including 2020 SCAP development, GIS analysis, and countywide conversion to LEDs.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	152,000		
<b>Total Expenditure</b>	<b>152,000</b>		
<b>Net Impact</b>	<b>-152,000</b>		

Request is supported by fund balance carried over due to deferred expense accrual in 2018. SWD Operating Fund 4040 will transfer fund balance to the new Fund 1600 as a result of accruals of 2019 expenditures paid for in 2018. No new revenues are needed.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Heat Mapping**

**Requesting Agency: DNRP ADMINISTRATION (EN\_A38200)**

Collect data and develop a detailed temperature map. This is backed by revenues from partner agencies (Water and Land Resources Division, City of Seattle, Puget Sound Energy).

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
MISCELLANEOUS REVENUE (R3600)	10,000		
<b>Total Revenue</b>	<b>10,000</b>		
SERVICES-OTHER CHARGES (53000)	25,000		
<b>Total Expenditure</b>	<b>25,000</b>		
<b>Net Impact</b>	<b>-15,000</b>		

This expenditure is revenue backed. Some of the revenue to support this effort has already been collected and is in fund balance. The revenues included in this proposal is Puget Sound Energy's contribution for this effort, which is secured through an Memorandum of Understanding (MOU).