

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Technical Assistance and Capacity Building

Requesting Agency: VETERANS SENIORS AND HUMAN SERVICES LEVY (EN_A11900)

Reappropriate underspent 2018 VSHSL Technical Assistance and Capacity Building revenues to fund additional support for VSHSL contractors in 2019-2020. These funds help small organizations and senior centers who were awarded VSHSL funding to implement their programs and also supports other small providers in applying for VSHSL funding, if available.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	500,000		
Total Expenditure	500,000		
Net Impact	-500,000		

This one-time reappropriation does not have outyear impacts.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus			
Title: Prevent Inappropriate Housing Loss			
Requesting Agency: VETERANS SENIORS AND HUMAN SERVICES LEVY (EN_A11900)			
Reappropriate funding for VSHSL Transition Plan Housing Stability Strategy 5, Preventing Inappropriate Housing Loss, which funds services for seniors, veterans, and vulnerable populations that prevent housing loss, such as counseling, legal services, dispute resolution, benefit application support, and advocacy. This strategy was procured for and awards announced in Q4 of 2018, but most funds will be spent in 2019-2020.			
	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	714,005		
Total Expenditure	714,005		
Net Impact	-714,005		
This one-time reappropriation does not have outyear impacts.			

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Service System Access and Community Partnerships

Requesting Agency: VETERANS SENIORS AND HUMAN SERVICES LEVY (EN_A11900)

Reappropriate unspent 2018 VSHSL funding for Service System Access and Community Partnership activities as described in the VSHSL Transition Plan. Procurement was delayed until late 2018, so these expenditures will now occur in the 2019-2020 biennium. Services in this strategy include but are not limited to: community planning sessions, focus groups, outreach to underserved communities, support for community members with disabilities or other barriers to access, and services that help veterans re-enter communities.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	222,845		
Total Expenditure	222,845		
Net Impact	-222,845		

This one-time reappropriation does not have outyear impacts.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus			
Title: Housing Stability Assistance Program			
Requesting Agency: VETERANS SENIORS AND HUMAN SERVICES LEVY (EN_A11900)			
Reappropriate 2018 funding in the VSHSL Transition Plan for housing assistance stability payments to persons who are enrolled in the senior tax-exemption program. This was budgeted in 2018, but appropriate payment amounts were not determined until the tax roll and exemption lists were finalized, so payments will be made in 2019.			
	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	820,000		
Total Expenditure	820,000		
Net Impact	-820,000		
This one-time reappropriation does not have outyear impacts.			