

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus			
Title: Reappropriate Consulting Services			
Requesting Agency: OFFICE OF LAW ENFORCEMENT OVERSIGHT (EN_A08500)			
Reappropriate 14 contracts under \$50,000 for technical expertise in use of force, writing and editing, annual report, communications plans for law enforcement and police-involved shootings.			
	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	229,989		
Total Expenditure	229,989		
Net Impact	-229,989		
N/A			

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Move to Central Building

**Requesting Agency: OFFICE OF LAW ENFORCEMENT OVERSIGHT
(EN_A08500)**

Move to Central building; OLEO was supposed to move to their new location in December 2018. Due to some delay in construction and furniture delivery, their move was postponed to January 2019. These funds will cover FMD internal charges as well as furniture and construction costs.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL SERVICES (55000)	28,000		
Total Expenditure	28,000		
Net Impact	-28,000		

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