

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Technical Adjustment**

**Requesting Agency: KC CIVIC TELEVISION (EN\_A06000)**

Remove loan out labor contra A\_51111 that was not removed during the 2019-2020 budget development process.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	210,580	210,580	310,580
<b>Total Expenditure</b>	<b>210,580</b>	<b>210,580</b>	<b>310,580</b>
<b>Net Impact</b>	<b>-210,580</b>	<b>-210,580</b>	<b>-310,580</b>

Removing the contra adds \$211K budget to general fund for the 2019-2020 revised budget. This is considered technical adjustment as it was approved in the 2017 1st Omnibus, but was coded incorrectly.