

*Brian P.*

**Bill Pelozo**

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**From:** Bill Pelozo  
**Sent:** Wednesday, March 27, 2019 3:36 PM  
**To:** 'brian@soundcities.org'  
**Cc:** Bill Pelozo; Daryl Faber  
**Subject:** FW: RPC Meeting- Thursday, 28th Mar  
**Attachments:** Levy Distribution.xlsx

Brian, here's a levy funding allocation issue that should be considered by our Caucus (see below) tomorrow.

Bill Pelozo  
Deputy Mayor  
City of Auburn  
253-261-3235

-----Original Message-----

From: Daryl Faber <dfaber@auburnwa.gov>  
Sent: Wednesday, March 27, 2019 10:39 AM  
To: Bill Pelozo <bpelozo@auburnwa.gov>  
Cc: Nancy Backus <nbackus@auburnwa.gov>  
Subject: RE: RPC Meeting- Thursday, 28th Mar

Bill,

The only recommended change to the latest document (attached) is:  
Currently the Existing Proposal indicates \$10M in funding has been added to line 37-40 (Regional and Other Public Trail Systems) This is supported. The funding for the increase was via a decrease of 10M in the Towns and Cities Open Space Acquisition/Land Conservation. (line 21) I would recommend that the 10M funding increase be via a 5M decrease in line 21 (cities and towns) and a 5M decrease in line 20 (King County Open Space. By doing this the added Regional trail projects would be funded by a balance of local cities and King County.

Daryl

-----Original Message-----

From: Bill Pelozo <bpelozo@auburnwa.gov>  
Sent: Wednesday, March 27, 2019 10:17 AM  
To: Daryl Faber <dfaber@auburnwa.gov>  
Cc: Bill Pelozo <bpelozo@auburnwa.gov>  
Subject: RPC Meeting- Thursday, 28th Mar

DF, a reminder - need written paragraph on Parks Levy \$\$ movement to benefit cities. I will advocate!

Thanks.

Bill Pelozo  
Deputy Mayor  
City of Auburn  
253-261-3235



1 **2020-2025 Parks Levy Planned Funding (rounded)**

16.82 Cents

2 Straw Proposal

|                         |    |                  |
|-------------------------|----|------------------|
| 3 <b>Election Costs</b> | \$ | <b>3,000,000</b> |
|-------------------------|----|------------------|

|                                   |    |                   |
|-----------------------------------|----|-------------------|
| 5 <b>Additional Assumed Costs</b> | \$ | <b>10,000,000</b> |
|-----------------------------------|----|-------------------|

|  |    |           |
|--|----|-----------|
| 6 <i>Fixed income exemption</i> <sup>1</sup> | \$ | 3,000,000 |
|--|----|-----------|

|  |    |           |
|--|----|-----------|
| 7 <i>1% undercollection assumption</i> | \$ | 7,000,000 |
|--|----|-----------|

|                      |    |   |
|----------------------|----|---|
| 9 <b>Floodplains</b> | \$ | - |
|----------------------|----|---|

|                              |    |   |
|------------------------------|----|---|
| 11 <b>Pools</b> <sup>2</sup> | \$ | - |
|------------------------------|----|---|

|                            |    |                  |
|----------------------------|----|------------------|
| 13 <b>Seattle Aquarium</b> | \$ | <b>8,000,000</b> |
|----------------------------|----|------------------|

|   |    |                    |
|---|----|--------------------|
| 15 <b>King County Operations and Maintenance</b> <sup>3</sup> | \$ | <b>277,000,000</b> |
|---|----|--------------------|

|                                  |    |                  |
|----------------------------------|----|------------------|
| 17 <b>Targeted Equity Grants</b> | \$ | <b>6,000,000</b> |
|----------------------------------|----|------------------|

|  |    |                    |
|--|----|--------------------|
| 19 <b>Open Space Acquisition/Land Conservation</b> | \$ | <b>131,000,000</b> |
|--|----|--------------------|

|                                  |    |            |
|----------------------------------|----|------------|
| 20 <i>King County Open Space</i> | \$ | 78,000,000 |
|----------------------------------|----|------------|

|                                       |    |            |
|---------------------------------------|----|------------|
| 21 <i>Towns and Cities Open Space</i> | \$ | 35,000,000 |
|---------------------------------------|----|------------|

|   |    |            |
|---|----|------------|
| 22 <i>Stewardship of Lands Acquired (O&amp;M)</i> | \$ | 18,000,000 |
|---|----|------------|

|   |    |   |
|---|----|---|
| 23 <i>Water Access Acquisition on Lake Washington</i> | \$ | - |
|---|----|---|

|   |    |                    |
|---|----|--------------------|
| 25 <b>Regional and Other Public Trails System</b> | \$ | <b>154,000,000</b> |
|---|----|--------------------|

|   |    |            |
|---|----|------------|
| 26 <i>Eastside Rail Corridor (Bellevue, Woodinville, Kirkland)</i> <sup>4</sup> | \$ | 50,500,000 |
|---|----|------------|

|                                     |    |            |
|-------------------------------------|----|------------|
| 27 <i>East Lake Sammamish Trail</i> | \$ | 32,000,000 |
|-------------------------------------|----|------------|

|   |    |            |
|---|----|------------|
| 28 <i>Capital Improvements for existing Regional Trail System</i> | \$ | 18,000,000 |
|---|----|------------|

|   |    |            |
|---|----|------------|
| 29 <i>Lake to Sound Trail (Renton, Tukwila)</i> | \$ | 16,000,000 |
|---|----|------------|

|  |    |           |
|--|----|-----------|
| 30 <i>Green to Cedar Rivers Trail - North A (Maple Valley)</i> | \$ | 9,000,000 |
|--|----|-----------|

|   |    |           |
|---|----|-----------|
| 31 <i>Green River Trail Extension - North (Seattle)</i> | \$ | 6,000,000 |
|---|----|-----------|

|                                       |    |           |
|---------------------------------------|----|-----------|
| 32 <i>Regional Trails Acquisition</i> | \$ | 6,000,000 |
|---------------------------------------|----|-----------|

|   |    |           |
|---|----|-----------|
| 33 <i>Interurban Trail South Investments (Kent, Auburn)</i> | \$ | 5,500,000 |
|---|----|-----------|

|                                      |    |           |
|--------------------------------------|----|-----------|
| 34 <i>Foothills Trail (Enumclaw)</i> | \$ | 5,000,000 |
|--------------------------------------|----|-----------|

|  |    |           |
|--|----|-----------|
| 35 <i>East Lake Sammamish Trail - Redmond Light Rail Extension</i> | \$ | 4,000,000 |
|--|----|-----------|

|  |    |           |
|--|----|-----------|
| 36 <i>Wayne Golf Course Trail Connector Improvements</i> | \$ | 2,000,000 |
|--|----|-----------|

|   |    |   |
|---|----|---|
| 37 <i>Interurban Trail to Burke-Gilman Connection</i> | \$ | - |
|---|----|---|

|  |    |   |
|--|----|---|
| 38 <i>Interurban Trail Connection (Milton)</i> | \$ | - |
|--|----|---|

|                                     |    |   |
|-------------------------------------|----|---|
| 39 <i>Kirkland Green Loop Trail</i> | \$ | - |
|-------------------------------------|----|---|

|   |    |   |
|---|----|---|
| 40 <i>Missing Link of Green River Trail</i> | \$ | - |
|---|----|---|

|   |    |                   |
|---|----|-------------------|
| 42 <b>Active Recreation Repair and Renovation</b> | \$ | <b>44,000,000</b> |
|---|----|-------------------|

|   |    |            |
|---|----|------------|
| 43 <i>Infrastructure Investments at 4 heavily used sites</i> <sup>5</sup> | \$ | 15,000,000 |
|---|----|------------|

|  |    |            |
|--|----|------------|
| 44 <i>Ballfield Turf Replacement and New Turf Projects</i> | \$ | 12,500,000 |
|--|----|------------|

|    |   |    |           |
|----|---|----|-----------|
| 45 | <i>Play Area Rehabilitation</i>                       | \$ | 2,500,000 |
| 46 | <i>Trailhead Access Improvement</i>                   | \$ | 3,500,000 |
| 47 | <i>Backcountry Trail Rehabilitation</i>               | \$ | 5,500,000 |
| 48 | <i>Other Sport Court and Ballfield Rehabilitation</i> | \$ | 5,000,000 |

|    |  |    |                  |
|----|--|----|------------------|
| 49 |  |    |                  |
| 50 | <b>Community Partnerships and Grants<sup>6</sup></b> | \$ | <b>9,000,000</b> |

|    |   |    |                   |
|----|---|----|-------------------|
| 51 |   |    |                   |
| 52 | <b>King County Towns and Cities<sup>7</sup></b> | \$ | <b>60,000,000</b> |

|    |                          |    |                   |
|----|--------------------------|----|-------------------|
| 53 |                          |    |                   |
| 54 | <b>Woodland Park Zoo</b> | \$ | <b>36,000,000</b> |

|    |   |    |                    |
|----|---|----|--------------------|
| 55 |   |    |                    |
| 56 | <b>Total Estimated Expenditures 2020-2025</b> | \$ | <b>744,000,000</b> |

(OEFA estimated collection)

57  
58 **Notes:**

59 1. As authorized by RCW 84.36.381

60 2. Of the allocation for pools, \$8 million must be allocated to the King County Aquatic Center and \$510,000 must be

61 3. Of the allocation for King County operations and maintenance, \$300,000 must be allocated to the King County Fai

62 4. Of the allocation for the Eastside Rail Corridor at least \$100,000 must be spent on design for the Cross Kirkland Cor  
Rail Corridor, if there is any funding remaining after completion of the projects planned as of the date of adoption of  
be spent during the levy period, remaining funding must be allocated to trail connections to the Eastside Rail Corridor

63 5. The four projects include Marymoor Park, Dockton Park, Five Mile Park and Skyway Park. The King County Aquatic  
allocation.

64 6. Of the allocation for Community Partnerships and Grants \$500,000 must be spent on Starfire Soccer Capital Proje

65 7. \$25,000 would be allocated to each town and city and an additional \$75,000 would be allocated to cities with mor  
allocation for towns and cities would be as follows: 50% allocated in proportion to each town or city's population an  
assessed value.

|    |   |    |           |
|----|---|----|-----------|
| 45 | <i>Play Area Rehabilitation</i>                       | \$ | 2,500,000 |
| 46 | <i>Trailhead Access Improvement</i>                   | \$ | 3,500,000 |
| 47 | <i>Backcountry Trail Rehabilitation</i>               | \$ | 5,500,000 |
| 48 | <i>Other Sport Court and Ballfield Rehabilitation</i> | \$ | 5,000,000 |

49

50 **Community Partnerships and Grants<sup>6</sup>** **\$ 9,000,000**

51

52 **King County Towns and Cities<sup>7</sup>** **\$ 60,000,000**

53

54 **Woodland Park Zoo** **\$ 36,000,000**

55

56 **Total Estimated Expenditures 2020-2025** **\$ 744,000,000**

(OEFA estimated collection)

57

58 **Notes:**

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allocation for towns and cities would be as follows: 50% allocated in proportion to each town or city's population an  
assessed value.



18.32 Cents

| Striker        | Delta           |
|----------------|-----------------|
| \$ 3,000,000   | \$ -            |
| \$ 10,000,000  | \$ -            |
| \$ 3,000,000   | \$ -            |
| \$ 7,000,000   | \$ -            |
| \$ 22,000,000  | \$ 22,000,000   |
| \$ 44,000,000  | \$ 44,000,000   |
| \$ 8,000,000   | \$ -            |
| \$ 277,000,000 | \$ -            |
| \$ 10,000,000  | \$ 4,000,000    |
| \$ 123,500,000 | \$ (7,500,000)  |
| \$ 78,000,000  | \$ -            |
| \$ 25,000,000  | \$ (10,000,000) |
| \$ 18,000,000  | \$ -            |
| \$ 2,500,000   | \$ 2,500,000    |
| \$ 165,650,000 | \$ 11,650,000   |
| \$ 50,500,000  | \$ -            |
| \$ 32,000,000  | \$ -            |
| \$ 18,000,000  | \$ -            |
| \$ 16,000,000  | \$ -            |
| \$ 9,000,000   | \$ -            |
| \$ 6,000,000   | \$ -            |
| \$ 6,000,000   | \$ -            |
| \$ 5,500,000   | \$ -            |
| \$ 5,000,000   | \$ -            |
| \$ 4,000,000   | \$ -            |
| \$ 2,000,000   | \$ -            |
| \$ 7,500,000   | \$ 7,500,000    |
| \$ 150,000     | \$ 150,000      |
| \$ 2,500,000   | \$ 2,500,000    |
| \$ 1,500,000   | \$ 1,500,000    |
| \$ 41,500,000  | \$ (2,500,000)  |
| \$ 12,500,000  | \$ (2,500,000)  |
| \$ 12,500,000  | \$ -            |

|    |           |    |   |
|----|-----------|----|---|
| \$ | 2,500,000 | \$ | - |
| \$ | 3,500,000 | \$ | - |
| \$ | 5,500,000 | \$ | - |
| \$ | 5,000,000 | \$ | - |

|    |           |    |   |
|----|-----------|----|---|
| \$ | 9,000,000 | \$ | - |
|----|-----------|----|---|

|    |            |    |   |
|----|------------|----|---|
| \$ | 60,000,000 | \$ | - |
|----|------------|----|---|

|    |            |    |   |
|----|------------|----|---|
| \$ | 36,000,000 | \$ | - |
|----|------------|----|---|

|    |             |    |            |
|----|-------------|----|------------|
| \$ | 809,650,000 | \$ | 65,650,000 |
|----|-------------|----|------------|

15)

allocated to Evergreen Pool.

f.

ridor Connection. Of the allocation for the Eastside this motion, or if any of these project dollars cannot r within the city of Renton.

Center would be funded through the pools

it.

e than 4,000 residents; the remainder of the d 50% allocated in proportion to each town or city's