March 25, 2019 Striker

[wsh]



Sponsor: Balducci/Dembowski/Upthegrove Kohl-Welles Proposed No.: 2019-0084

STRIKING AMENDMENT TO PROPOSED ORDINANCE 2019-0084, VERSION 1 On page 2, beginning on line 21, strike everything through page 14, line 297, and insert: "STATEMENT OF FACTS:

5 1. King County owns and operates a system of regional and local parks 6 and trails that consists of twenty-eight thousand acres of parklands and 7 more than one hundred seventy-five miles of regional trails. The county 8 provides regional trails, regional recreational facilities, regional natural 9 areas, regional parks and local parks in unincorporated areas. Examples of 10 regional county parks and trails include Marymoor park, Cougar Mountain 11 Regional Wildland park, the Weyerhaeuser King County Aquatic Center 12 and the Sammamish River trail.

2. Parks, natural areas and trails contribute to a high quality of life. A
robust system of parks and trails provides physical, social and mental
health benefits to individuals; economic opportunity through recreation
and tourism; economic growth for private businesses that must attract and
retain skilled workers; and environmental benefits and cultural resource
protection through open space conservation. King County's open space

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19 system provides all these benefits to King County residents and20 businesses.

21	3. The 2002 Parks Business Transition Plan, adopted by the King County
22	council and enacted by Ordinance 14509, became the blueprint for
23	establishing the regional open space system we have today. Building on
24	this blueprint, the county has adopted open space plans which have
25	provided the framework guiding King County in the acquisition, planning,
26	development, stewardship, maintenance and management of its complex
27	system of parks, regional trails, and acres of open space. The latest open
28	space plan was updated in 2016 and adopted by ordinance 18309.
29	4. In implementing the open space plan, the parks and recreation division
30	of the department of natural resources and parks has successfully focused
31	its lines of business on regional parks and trails, backcountry trails, natural
32	lands and local parks in unincorporated King County and has implemented
33	business practices that generate revenue from park system assets by
34	implementing or increasing user fees and establishing corporate and
35	community partnerships that enhance park amenities and leverage public
36	and private dollars to improve parks and increase access to parks.
37	5. Consistent with the recommendations of past parks-related task forces,
38	the county has sought voter-approved levies on three prior occasions: in
39	2003, enacted by Ordinance 14586, to provide maintenance and operating
40	funding for the parks and recreation division for 2004 through 2007; in
41	2007, enacted by Ordinance 15759, to provide funding for maintenance

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42	and operations as well as funding for open space acquisition, regional trail
43	development, the Woodland Park Zoo and for King County towns and
44	cities for use in their open space acquisition and trail projects for 2008
45	through 2013; and in 2013, enacted by Ordinance 17568, to provide
46	funding for maintenance and operations as well as for open space
47	acquisition, asset maintenance and improvement, parks and trails projects,
48	the Woodland Park Zoo and for King County towns and cities to use for
49	their parks and recreation for 2014 through 2019. Voters approved the
50	funding measures on all three occasions that they were on the ballot. The
51	voter-approved levies have helped keep the open space system clean, safe
52	and open.
53	6. The 2014 through 2019 voter-approved parks, trails and open space
54	replacement levy provides approximately eighty percent of the operating
55	budget of the parks and recreation division, with approximately thirteen
56	percent generated through business activities and entrepreneurial efforts.
57	King County general fund support to the parks and recreation division was
58	eliminated as of 2011.
59	7. The community partnerships and grants program enacted by Ordinance
60	14509 enhances parks amenities by partnering with parks and recreation
61	organizations. Since the inception of the community partnership and grant
62	program in 2003, more than sixty projects representing more than sixty
63	million dollars' worth of new, enhanced, or preserved public recreation
64	facilities have been completed, with only eighteen million dollars of King

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65 County capital investment.

66	8. The Woodland Park Zoo received distributions from the past two voter-
67	approved levies to supplement zoo operating revenue for education and
68	conservation programs, horticulture and maintenance and capital
69	improvements. Levy proceeds distributed to the zoo provided
70	environmental education, programming and transportation focusing on
71	accessibility for underserved areas, supported thousands of students
72	annually and benefitted residents throughout King County. Levy proceeds
73	also provided conservation and animal care for threatened Pacific
74	Northwest species.
75	9. King County towns and cities received funding from the past two
76	voter-approved levies. In 2008 through 2013, towns and cities could use
77	levy proceeds for open space and natural lands acquisition and
78	development of town or city trail projects that supported connections to
79	the regional trail system with distributions being contingent upon an equal
80	or greater contribution of matching moneys from the recipient town or city
81	for the same project. In the 2014 through 2019 levy, types of uses for the
82	distribution to King County towns and cities were broadened to provide
83	flexibility and better meet the parks and recreation needs of cities.
84	10. Parks levy oversight committees were established to monitor the
85	expenditures of the proceeds from the 2004 through 2007, 2008 through
86	2013 and 2014 through 2019 levies. Annual committee review has
87	concluded that the county has complied with all levy requirements.

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88	11. King County is growing rapidly as a region. In 2017, King County's
89	population increased by close to fifty thousand people; and over the next
90	ten years, the region is expected to grow by another one hundred eighty
91	thousand people. Recent surveys have indicated that since 2008, the
92	number of people who hike in natural area parks has doubled. More and
93	more people are using the King County parks and trails, which puts
94	greater pressure on an aging system. As development increases to
95	accommodate population growth, the risk of losing natural lands and green
96	spaces throughout the county grows. Those valuable lands contribute to
97	King County residents' high quality of life. The cost of land to
98	accommodate this growth and preserve open spaces is also increasing.
99	Today is the opportune time to address future needs of residents by
100	investing in our parks and trails and accelerating conservation of open
101	space.
102	12. In King County, many communities have experienced a history of
103	inequitable and limited regional investments in parks, recreation and open
104	space, limiting the ability of residents to lead healthy lives. Five hundred
105	thousand King County residents live without ready access to, parks,
106	recreation and open spaces. There is a need to address disparities in
107	access to parks, recreation and open space for underserved areas and
108	communities, including people with disabilities. This proposal provides
109	an opportunity to address parks and recreation needs of these underserved
110	areas and communities.

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111	13. Recognizing growth in population, increased use of parks and trails
112	and the need to address disparities in preparation for the 2020 through
113	2025 levy, the parks and recreation division conducted outreach to obtain
114	feedback on the current park system and future parks and recreation needs
115	for all King County residents. From August through November 2018,
116	parks and recreation division staff conducted fifty-four in-person
117	engagement meetings with groups representing all geographic areas of the
118	county including towns and cities, business, recreation, community and
119	environmental interests. An online survey was also conducted from
120	November to December 2018, and received one thousand nine hundred
121	thirty-four responses from the public, representing all geographic areas of
122	the county.
123	14. The feedback from the engagement meetings and online survey
124	showed support for the King County open space system. Engagement
125	
	findings showed support for maintenance and operations of the open space
126	findings showed support for maintenance and operations of the open space system, as well as critical infrastructure repair and replacement, and the
126 127	
	system, as well as critical infrastructure repair and replacement, and the
127	system, as well as critical infrastructure repair and replacement, and the acquisition, conservation and stewardship of open space, as such lands can
127 128	system, as well as critical infrastructure repair and replacement, and the acquisition, conservation and stewardship of open space, as such lands can provide for passive or active recreation opportunities and protection of
127 128 129	system, as well as critical infrastructure repair and replacement, and the acquisition, conservation and stewardship of open space, as such lands can provide for passive or active recreation opportunities and protection of habitat and water quality, and the development of and improvements on
127 128 129 130	system, as well as critical infrastructure repair and replacement, and the acquisition, conservation and stewardship of open space, as such lands can provide for passive or active recreation opportunities and protection of habitat and water quality, and the development of and improvements on regional trail corridors. Feedback supported funding for King County

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134 Aquarium as a regional asset.

135	15. The King County executive took into consideration information
136	obtained from this outreach, the region's growing population, increased
137	use of parks and trails across King County, and the lack of parks,
138	recreation and open space in some communities, and has put forth this
139	proposal which acknowledges the changing landscape and the need to
140	grow the open space system to keep up with demand from the region.
141	This proposal is also consistent with the goals and priorities of past levy
142	task forces.
143	16. This proposal would exempt low-income senior citizens, disabled
144	veterans and other people with disabilities from the regular property tax
145	increase on their residences resulting from a levy authorized by this
146	ordinance, if they have been approved for an exemption under RCW
147	84.36.381.
148	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
149	SECTION 1. Definitions. The definitions in this section apply throughout this
150	ordinance unless the context clearly requires otherwise.
151	A. "Community partnerships and grants program" means the program through
152	which King County provides moneys to recreation-oriented groups, sports associations
153	and community-based organizations to undertake any combination of developing,
154	operating or maintaining a recreation facility or public park in unincorporated King
155	County and King County towns and cities for public benefit.
156	B. "Integrated floodplain management" means preventive and corrective

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157 measures to reduce the risk of flooding, while restoring the natural function of

158 floodplains and supporting agriculture, recreation or other uses of floodplains.

159 C. "Levy" means the levy of regular property taxes, for the specific purposes and 160 term provided in this ordinance and authorized by the electorate in accordance with state 161 law.

D. "Levy proceeds" means the principal amount of moneys raised by the levy, any interest earnings on the moneys and the proceeds of any interim financing following authorization of the levy.

E. "Limit factor" means the most recent published King County office of economic and financial analysis King County inflation plus population index, or the limitation contained in chapter 84.55 RCW, whichever is greater.

F. "Open space system" means the system of parks, trails, natural areas, resource
lands, flood hazard management lands and structures or buildings owned or otherwise
under the jurisdiction of the parks and recreation division of the department of natural
resources and parks. For the purposes of this ordinance, with reference to King County,
the term "open space lands" shall collectively refer to natural areas and resource lands.
G. "Targeted equity grant program" means the program through which King

174 County provides moneys in order to achieve equitable opportunities and access to parks
175 and recreation for underserved areas and communities, including people with disabilities,
176 located in unincorporated King County and King County towns and cities.

H. "Town or city parks system" means any building or other structure related to
parks or recreation, parks, trails, open space such as natural areas and resource or
ecological lands and other parks or recreation property owned or otherwise under the

180 jurisdiction of a town or city within King County.

181 SECTION 2. Levy submittal to voters. To provide necessary moneys for the 182 purposes identified in section 4 of this ordinance, the King County council shall submit to 183 the qualified electors of the county a proposition authorizing a regular property tax levy 184 in excess of the levy limitation contained in chapter 84.55 RCW for six consecutive 185 years, with collection commencing in 2020, at a rate not to exceed \$0.1832 per one 186 thousand dollars of assessed value in the first year of the levy period. The dollar amount 187 of the levy in the first year shall be the base upon which the levy amounts in year two through six shall be calculated. In accordance with RCW 84.55.050, this levy shall be a 188 189 regular property tax levy subject to the limit factor. 190 SECTION 3. Deposit of levy proceeds. The levy proceeds shall be deposited 191 into a dedicated subfund of the parks and recreation fund, or its successor. 192 SECTION 4. Eligible expenditures. If approved by the qualified electors of the 193 county, levy proceeds shall be used for the following purposes: 194 A. Costs incurred by the county that are attributable to the special election called 195 for in section 5 of this ordinance. 196 B. Up to eight million dollars to the Seattle Aquarium from the first four years of 197 the levy. Levy proceeds for the Seattle Aquarium shall solely be for capital costs for the 198 Ocean Pavilion project, except as provided in subsection E.5. of this section. 199 C. Up to forty-four million dollars to publicly-owned pools for capital 200 improvement projects, including planning, feasibility studies, preconstruction and design, 201 construction; and major maintenance repair or replacement projects. 202 D. Up to twenty-two million dollars to integrated floodplain management

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203 projects for capital improvement projects and outreach and education.

204	E. The remainder of levy proceeds shall be used for the following purposes:
205	1. Forty percent of levy proceeds for maintenance and operations of King
206	County's open space system and the targeted equity grant program, but no more than ten
207	million dollars may be used for the targeted equity grant program;
208	2. Forty-seven percent of levy proceeds for:
209	a. acquisition, conservation and stewardship of additional open space lands,
210	natural areas, resource or ecological lands, rights of way for regional trails and urban
211	green spaces;
212	b. acquisition of rights of way for and development of regional and other
213	public trails;
214	c. capital improvement projects and major maintenance repair or replacement
215	of open space system infrastructure;
216	d. community partnerships and grants program; and
217	e. capital improvement projects and major maintenance repair or replacement
218	of parks or recreation infrastructure in metropolitan park districts, towns or cities;
219	3. Eight percent of levy proceeds for distribution to towns and cities in King
220	County for their town or city parks system operations and capital projects, of which
221	amount:
222	a. twenty-five thousand dollars shall be distributed annually to each town and
223	city;
224	b. an additional seventy-five thousand dollars shall be distributed annually to
225	cities with a population greater than four thousand;

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c. of the remainder, fifty percent shall be distributed in proportion to each town
or city's population and fifty percent shall be distributed in proportion to the assessed
value of parcels within each town or city;

4. Five percent of levy proceeds for distribution to the Woodland Park
Zoological Society shall be used solely for: environmental education with an emphasis on
accessibility to traditionally underserved populations throughout the county; horticulture
and maintenance of buildings and grounds; conservation of threatened species; and
development of conservation and education strategies to mitigate impacts to animals and
habitats from climate change; and

235 5. Of the levy proceeds in subsections B., C., D., E.2.e., E.3. and E.4. of this 236 section, a portion shall be retained by the county to be used for expenditures related to 237 administration of the distribution of levy proceeds. Eligible administrative expenditures 238 shall include all costs and charges to the parks and recreation division or the county 239 associated with or attributable to the purposes listed in subsections B., C., D., E.2.e., E.3. 240 and E.4. of this section as well as sections 6 and 7 of this ordinance. Consistent with 241 RCW 84.55.050, as it may be amended, levy proceeds may not supplant existing funding. 242 SECTION 5. Call for special election. In accordance with RCW 29A.04.321, 243 the King County council hereby calls for a special election to be held in conjunction with 244 the primary election on August 6, 2019, to consider a proposition authorizing a regular 245 property tax levy for the purposes described in this ordinance. The King County director 246 of elections shall cause notice to be given of this ordinance in accordance with the state 247 constitution and general law and to submit to the qualified electors of the county, at the 248 said special county election, the proposition hereinafter set forth. The clerk of the council

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shall certify that proposition to the King County director of elections in substantially the following form, with such additions, deletions or modifications as may be required for the proposition listed below by the prosecuting attorney:

252	The King County council passed Ordinance concerning replacement
253	of an expiring parks levy. If approved, this proposition would provide
254	funding for county, town and city parks, open space, trails and recreation,
255	and for public pools, floodplain management, zoo operations and an
256	aquarium project. It would authorize an additional six-year property tax
257	beginning in 2020 at \$0.1832 per \$1,000 of assessed valuation with the
258	2020 levy amount being the base for calculating annual increases in 2021 -
259	2025 by the King County inflation plus population index or the 84.55
260	RCW limitation, whichever is greater. Should this proposition be:

261 Approved?

262 Rejected?

263 <u>SECTION 6.</u> Distributions. Each distribution of levy proceeds to a King County 264 town or city, the Woodland Park Zoological Society or its successor, or the Seattle 265 Aquarium or its successor, for the eligible purposes identified in section 4 of this 266 ordinance shall be subject to the execution of a contract between the county and each 267 entity for the same purposes. Distribution of levy proceeds shall be subject to the 268 execution of a contract for: the targeted equity grant program; publicly owned pool 269 capital improvement projects and major maintenance repair or replacement projects; 270 integrated floodplain management capital improvement projects and outreach and 271 education; capital improvement projects and major maintenance repair or replacement

272 projects to parks or recreation infrastructure in metropolitan park districts, towns or

273 cities; and acquisition, conservation and stewardship of additional natural areas, resource

274 or ecological lands, rights of way for regional trails and urban green spaces.

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<u>SECTION 7.</u> Parks levy oversight board established.

276 A. If the proposition in section 5 of this ordinance is approved by the qualified 277 electors of King County, a parks levy oversight board shall be appointed by the 278 executive. The board shall consist of nine members. Each councilmember shall 279 nominate a candidate for the board who resides in the councilmember's district no later 280 than March 31, 2020. If the executive does not appoint by May 31, 2020, the person 281 nominated by a councilmember, the executive must request that the councilmember 282 should by June 30, 2020, nominate another candidate for appointment. Members shall be 283 confirmed by the council. Members may not be elected or appointed officials of any unit 284 of government, except that individuals serving in a civic capacity on a local board or 285 commission would be eligible to serve on the parks levy oversight board.

286 B. The board shall review the allocation of levy proceeds and progress on 287 achieving the purposes of this proposition. On or before December 31, 2021, the board 288 shall review and report to the King County executive, the King County council and the 289 regional policy committee on the expenditure of levy proceeds for 2020. Thereafter, the 290 board shall review and report to the King County executive, the King County council and 291 the regional policy committee annually. Any report to the King County council under 292 this section shall be made in the form of a paper original and an electronic copy with the 293 clerk of the council, who shall retain the original and provide an electronic copy to all 294 councilmembers. The board expires December 31, 2026.

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295 <u>SECTION 8.</u> Exemption. The additional regular property taxes authorized by
 296 this ordinance shall be included in any real property tax exemption authorized by RCW
 297 84.36.381.

298 <u>SECTION 9.</u> Ratification. Certification of the proposition by the clerk of the

299 King County council to the director of elections in accordance with law before the

300 election on August 6, 2019, and any other acts consistent with the authority and before

301 the effective date of this ordinance are hereby ratified and confirmed.

302 <u>SECTION 10.</u> Severability. If any provision of this ordinance or its application

303 to any person or circumstance is held invalid, the remainder of the ordinance or the

304 application of the provision to other persons or circumstances is not affected."

305 Strike Attachment A, Open Space, Natural Lands and Urban Green Space Acquisition

306 Guidelines, and Attachment B, Targeted Equity Grant Program Guidelines.

307 EFFECT: Striking Amendment S1 would:

308 1. Increase the levy rate to 18.32 cents per \$1,000 AV;

309 2. Create a new \$44M allocation for publicly owned pool capital improvement
310 projects;

311 3. Create a new \$22M allocation for integrated floodplain management projects
312 and outreach;

4. Increase targeted equity grants from no more than \$6M to no more than \$10M;

5. Remove Attachment A (acquisition guidelines) and Attachment B (targeted

315 equity grant guidelines);

316 6. Allow for acquisition dollars to be spent by towns, cities and metropolitan park
317 districts for broad range of capital;

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- 318 **7.** Allow for levy proceeds to be used for acquisition and development of all public
- 319 trails (not limited to regional trails); and
- **320 8. Technical changes and clarifications.**