

## KING COUNTY

1200 King County Courthouse 516 Third Avenue Scattle, WA 98104

## Signature Report

### October 2, 2018

### **Motion 15228**

	Proposed No. 2017-0304.1 Sponsors Dembowski
1	A MOTION relating to parks and trails; acknowledging
2	receipt of the second of three progress reports on the
3	East Lake Sammamish Trail as required by the 2017-
4	2018 Biennial Budget Ordinance, Ordinance 18409,
5	Section 132, Proviso P1.
6	WHEREAS, the 2017-2018 Biennial Budget Ordinance, Ordinance 18409,
7	Section 132, Proviso P1, states that three hundred thousand dollars shall be expended or
8	encumbered only in increments of one hundred thousand dollars and only after the
9	executive transmits each of three reports on East Lake Sammamish Trail progress and an
10	accompanying motion that should acknowledge receipt of each East Lake Sammamish
11	Trail progress report is passed by the council, and
12	WHEREAS, the parks and recreation division of the department of natural
13	resources and parks has submitted the second of three progress reports on East Lake
14	Sammamish Trail progress which is due to the King County council on December 1,
15	2017;
16	NOW, THEREFORE, BE IT MOVED by the Council of King County:

- The King County council hereby acknowledges receipt of the second of three 17
- progress reports on the East Lake Sammamish Trail, Attachment A to this motion. 18

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Motion 15228 was introduced on 1/16/2018 and passed by the Metropolitan King County Council on 10/1/2018, by the following vote:

> Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci

No: 0 Excused: 0

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

J. Joseph McDermott, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

Attachments: A. East Lake Sammamish Trail Progress Report

### East Lake Sammamish Trail Progress Report

Prepared in accordance with Ordinance 18409, Section 132, Proviso P1

December 2017



Department of Natural Resources and Parks
Parks and Recreation Division

#### Introduction

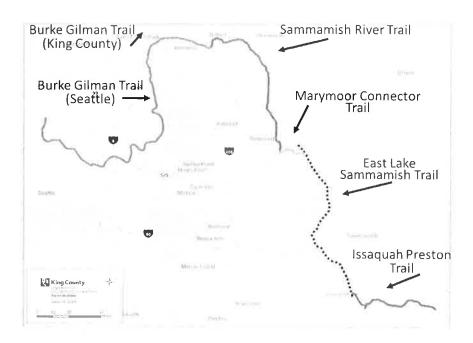
The 2017-2018 Biennial Budget Ordinance, Ordinance 18409, Section 132, Proviso P1 requires the King County Executive to transmit three reports to the Council on East Lake Sammamish Trail progress, the second of which is due December 1, 2017.

Specifically, the Ordinance requires the report to

- Describe the progress on budgeted work on South Sammamish Segments A and B:
- Share the status of coordination with the City of Sammamish; and
- Provide the status of money spent, quarterly and cumulatively during the 2017-2018 biennium, on work completed on South Sammamish Segments A and B.

#### **Executive Summary**

The East Lake Sammamish Trail (ELST) is an 11-mile trail and the missing link of the larger 44-mile "Locks to Lakes Corridor," providing a trail from Seattle to the Cascade Mountains. The ELST trail follows an off-road corridor along Lake Sammamish and through the lakeside communities of Redmond, Sammamish and Issaquah. This report summarizes progress on South Sammamish segments A and B, and includes the status of funds spent on the project through the second quarter of 2017.



#### **Project Summary**

The East Lake Sammamish Trail follows a historic railroad route along the eastern shore of Lake Sammamish through the cities of Redmond, Sammamish and Issaquah. The ELST 11-mile segment is the missing link of the larger 44-mile "Locks to Lakes Corridor," providing a trail from Seattle to the Cascade Mountains.

A trail 45 years in the making – For over 100 years, the East Lake Sammamish corridor existed as a railroad, used to move goods through the area. The King County Urban Trails Plan first identified the stretch of rail bed between Redmond and Issaquah as a critical future link in the Regional Trails System in 1971. The Burlington Northern Santa Fe Railway ceased operations on the track in 1996. The Cascade Land Conservancy acquired the corridor in April 1997 and King County purchased the property in September 1998. The following year, King County began a region-wide community engagement effort to guide development of the Trail Master Plan.

A trail for the community – At the end of an eight year planning and outreach process, a preferred alternative for the Trail Master Plan was identified and approved. King County began finalizing plans on the use, location, alignment, and width of the trail and by 2008, design of the 11-mile trail had begun. Trail design and construction have continued to adhere to the agreements made in the early planning phase to provide a safe, multi-use regional trail for bicyclists, pedestrians, joggers, skaters, strollers, wheelchairs, and users of all ages and abilities.

### Progress on Budgeted Work on South Sammamish Segment A

#### Completed

- a) Installation of underground utilities
- b) Construction of retaining walls
- c) Construction of trail intersections
- d) Installation of chain link fencing
- e) Construction of rest stops
- f) Paving the trail
- g) Placing topsoil and mulch in landscape areas
- h) Placing topsoil and mulch in mitigation areas

#### In process

- a) Paving of driveway approaches
- b) Installation of trail signage
- c) Installation of bollards
- d) Installation of quardrail
- e) Installation of split rail fence
- f) Planting at landscape areas
- g) Planting at mitigation sites
- h) Construction of 33rd Street Plaza

- i) Striping at intersections
- j) Working on action item list
- k) Public Outreach

#### Progress on Budgeted Work on South Sammamish Segment B

#### Completed

- a) 60 percent design plans
- b) Submission of the Shoreline Substantial Development Permit (SSDP) Application
- c) Submission of the Grading Permit Application
- d) 30 Day Public Comment Period for SSDP

#### In process

- a) Review and preparation of responses to city and public comments received on the SSDP
- b) Continuation of trail design and drainage analysis
- c) Identification of encroachments that impact trail construction
- d) Preparation for an SSDP Hearing
- e) The City of Sammamish will construct the Zaccuse Creek fish culvert
- f) Public outreach

# Status of Coordination with the City of Sammamish on South Sammamish Segment A

#### City Inspector:

- a) Attends weekly construction meeting
- b) Visits the project site each day

#### City receives:

- c) Weekly project updates
- d) Project newsletters
- e) Gov Alerts notifications and/or project updates
- f) Updated 3-week construction schedule every week
- g) Updated communications log once a month
- h) Notice of homeowners issues via email or phone, whichever is appropriate
- Notice of any shutdowns as a result of construction via email or phone, whichever is appropriate

## Status of Coordination with the City of Sammamish on South Sammamish Segment B

#### City receives:

- a) Updated communications log once a month
- b) Notice of homeowners issues via email or phone, whichever is appropriate
- c) Project newsletters

#### King County Parks:

- d) Holds a weekly conference call with the City to discuss Zaccuse Creek
- e) Has frequent discussions regarding permits, permit comments, and design issues with the City

# Status of Money Spent, Quarterly and Cumulatively during the Biennium, on Work Completed on South Sammamish Segment A

ELST South A	Cumulative Expense for 2017	Expense only for 2017 Q1	Expense only for 2017 Q2
Planning	70,544	34,320	36,224
Preliminary Design	0	0	0
Final Design	7,599	2,705	4,894
Construction/Implementation	2,796,930	1,554,218	1,242,712
Acquisition	0	0	0
	\$2,875,073	\$1,591,243	\$1,283,830

# Status of Money Spent, Quarterly and Cumulatively during the Biennium, on Work Completed on South Sammamish Segment B

ELST South B	Cumulative Expense for 2017	Expense only for 2017 Q1	Expense only for 2017 Q2
Planning	322,372	0	322,372
Preliminary Design	97,987	59,664	38,323
Final Design	143,090	105,637	37,453
Construction/Implementation	112,194	77,624	34,570
	\$675,643	\$242,926	\$432,717

Designing or constructing 14 regional trail connections is a key component of the 2014-19 Parks, Trails and Open Space Replacement Levy. King County Parks looks forward to completing these last two segments of the East Lake Sammamish Trail and providing an important regional benefit.