





Operational Capacity Growth Plan

September 19, 2018

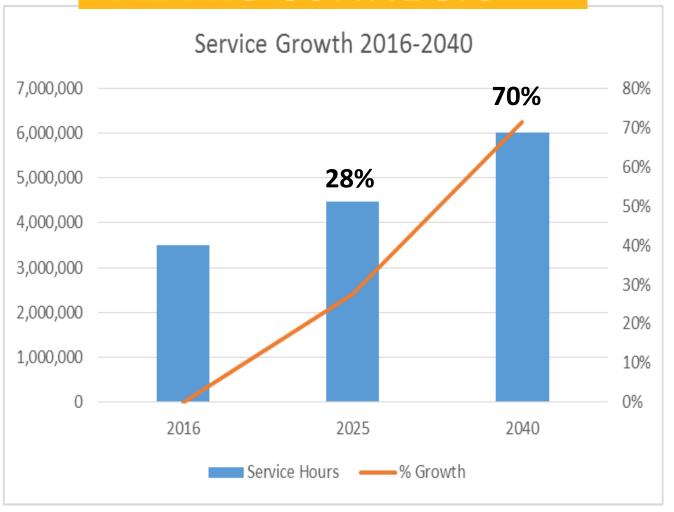
Regional Transit Committee



The Vision for Growth

- More Service = More Buses
- 70% more service by 2040
- ~625 more buses by 2040

METRO CONNECTS

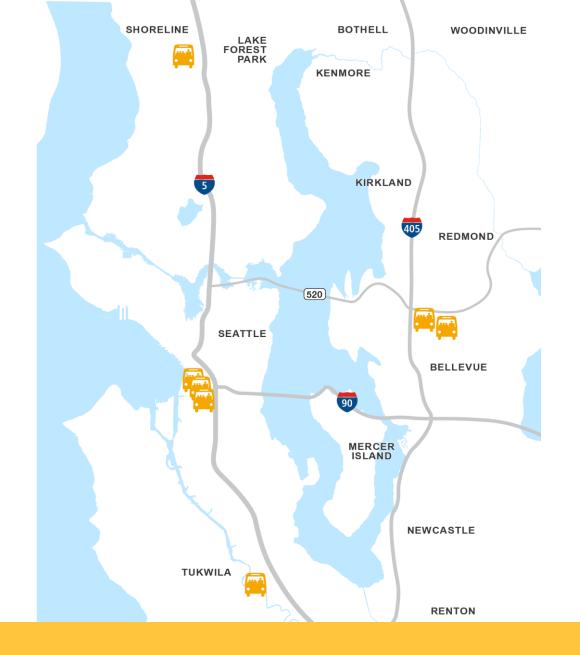




7 Existing Bus Bases

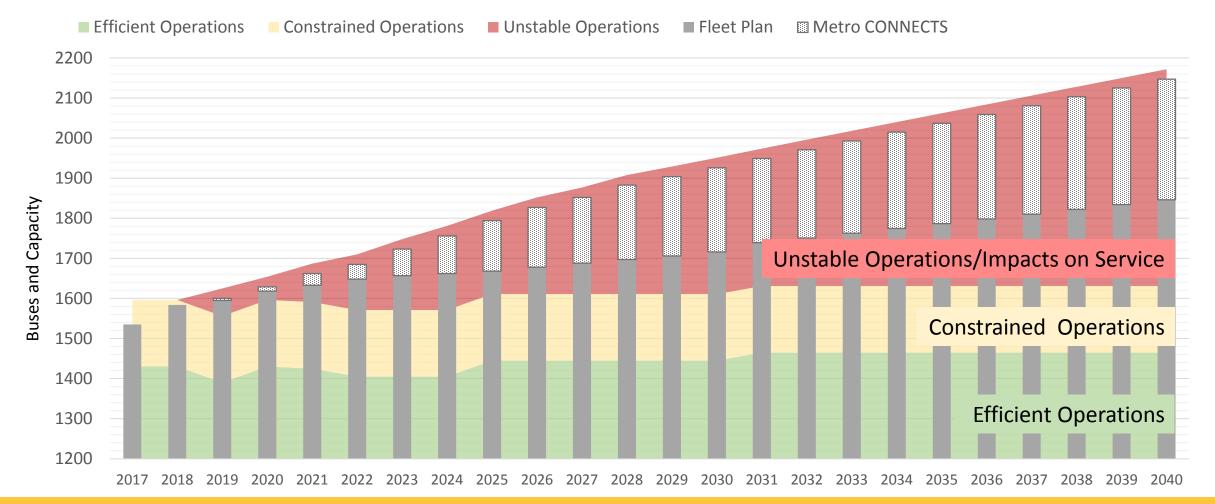
4 Campuses:

- North
- East
- Central
- South





Current State with Capacity Impacts of State of Good Repair Projects

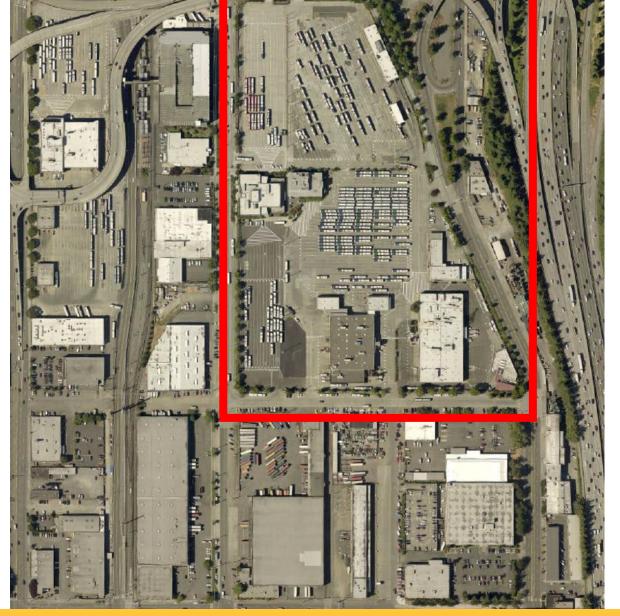




Atlantic/Central Base

Optimization and Expansion

- Optimization underway
- Target to increase capacity for 90 additional buses





South Campus

Optimization and Expansion

- Purchased Group Health site
- Relocated new coach prep to leased facility

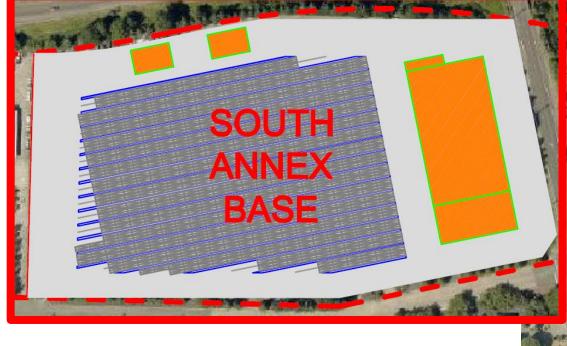




South **Interim Base Capacity by 2021** Campus ABOVE GROUND SKID MOUNTED 10.000 GALLON DIESEL FUEL BUILDING WASH BUILDING HOSTLER 119 60' ARTICS (2) 12' LANE & (1) 4' ISLAND **OPERATIONS** BREAK, OFFICE, & DISPATCH OPS RESTROOM LOCKER, & SHOWERS VM RESTROOM LOCKERS, SHOWERS **VM FACILITY Group Health Building** 150' X 300' VM CAGES (TOOLS, PARTS, ETC)



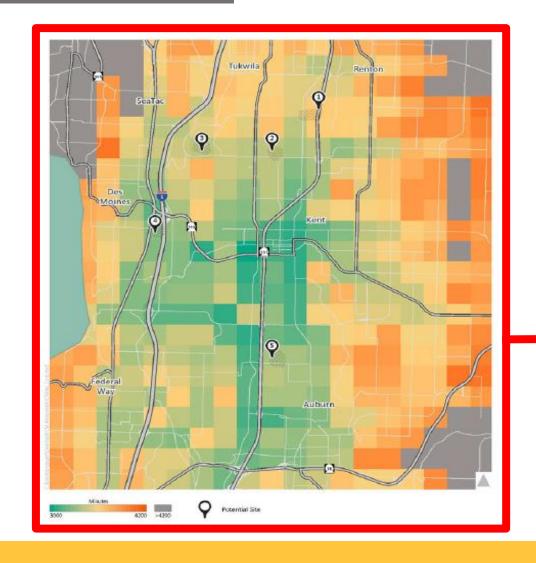
South Annex Base by 2025







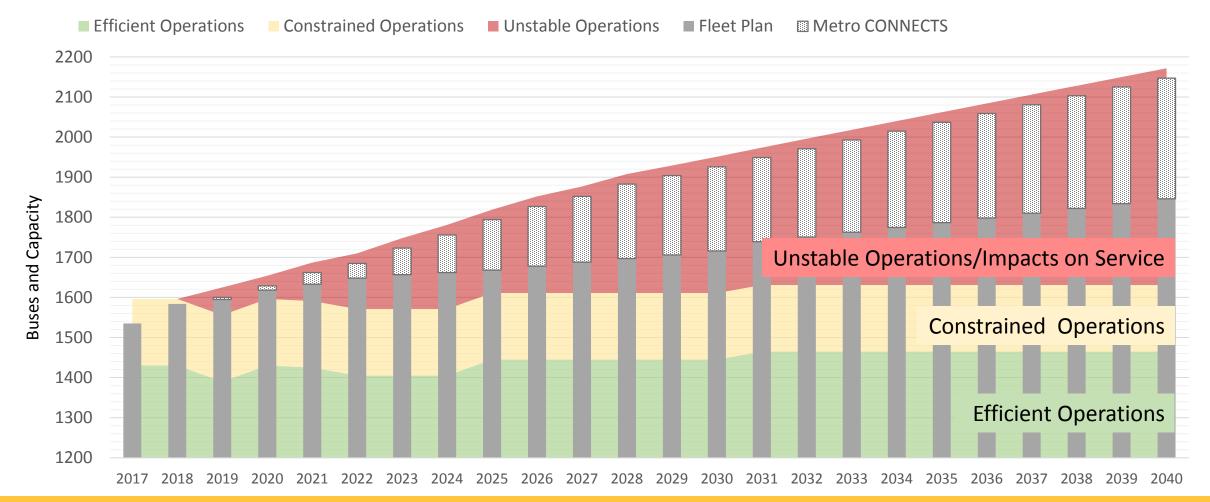
South King Base







Going from Unstable





Building for Stable and Efficient Operations



^{*}Net add is 125 when Interim Base of 125 is taken out of service. | Dips in chart represent State of Good Repair activities which reduce capacity.



Thank you

