

## COMPLIANCE MONITORING &amp; ADMINISTRATION FEES - 2017 Actual vs. Draft Estimated

DRAFT DOCUMENT - NOT FINAL					2017 Actual Admin Charges	Estimated Admin Charges based on draft criteria and draft assignments
Customer	No. of Employees at Site	Customer Type	Local Sewer Agency	2017 Total KCIW Admin Charges	Draft Annual Administration Fee (\$)	
Accurate Industries	15	METAL FINISHING - CFR 433	CITY OF AUBURN	\$4,652.64	\$20,000	
Aerojet Rocketdyne Inc.	435	METAL FINISHING - CFR 433	CITY OF REDMOND	\$8,188.92	\$30,000	
Alaskan Copper Works - 6th Ave.	106	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$5,477.16	\$8,000	
AlSCO Inc.	80	LAUNDRY - LINEN	CITY OF KENT	\$2,467.34	\$4,000	
Amtrak National Railroad Passenger Corp.	80	VEHICLE WASHING	SEATTLE PUBLIC UTILITIES	\$3,192.80	\$2,000	
Aramark Uniform & Career Apparel LLC	90	LAUNDRY-INDUSTRIAL	CITY OF KENT	\$2,147.15	\$20,000	
Art Brass Plating Inc.	31	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$14,302.56	\$20,000	
ASKO Processing Inc.	85	ELECTROPLATING - CFR 413	SEATTLE PUBLIC UTILITIES	\$23,898.90	\$20,000	
Auburn Dairy Products Inc.	49	FOOD PROCESSING-DAIRY	CITY OF AUBURN	\$3,375.30	\$4,000	
Baker Commodities Inc.	35	RENDERING	CITY OF TUKWILA	\$20,635.09	\$17,000	
Bail Corporation	56	COIL COATING - CFR 465	CITY OF KENT	\$57,311.91	\$30,000	
Beecher's Handmade Cheese	10	FOOD PROCESSING-DAIRY	SEATTLE PUBLIC UTILITIES	\$9,070.33	\$7,500	
Bimbo Bakeries USA Inc.	22	FOOD PROCESSING-BAKERY	CITY OF KENT	\$419.35	\$2,000	
Black Oxide LLC	3	METAL FINISHING - CFR 433	CITY OF AUBURN	\$5,477.16	\$8,000	
Blue Origin LLC	534	METAL FINISHING - CFR 433	Kent	NA-NEW	\$20,000	
BNSF Railway Co. - Interbay Facility	300	TRANSPORTATION FACILITY	SEATTLE PUBLIC UTILITIES	\$5,477.16	\$20,000	
Boeing Commercial Airplane - Auburn	3190	METAL FINISHING - CFR 433	CITY OF AUBURN	\$635,481.66	\$50,000	
Boeing Commercial Airplane - North Field	3052	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$4,594.41	\$30,000	
Boeing Commercial Airplane - Renton	10000	METAL FINISHING - CFR 433	CITY OF RENTON	\$10,651.65	\$30,000	
Boeing Company - Plant 2 Facility	3374	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$1,105.59	\$20,000	
Boeing Electronics Center	50	METAL FINISHING - CFR 433	CITY OF RENTON	\$682.65	\$20,000	
Burlington Environmental LLC - Kent	43	CENTRALIZED WASTE TREATMENT-CFR 437	CITY OF KENT	\$21,794.91	\$50,000	
Cannon Fish Co.	50	FOOD PROCESSING-FISH	CITY OF KENT	\$357.17	\$2,000	
Cargill Inc.	5	CONTAINER WASHING	SEATTLE PUBLIC UTILITIES	\$760.36	\$2,000	
Carsoe US Inc.	30	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$4,520.37	\$8,000	
Cedar Grove Composting Inc.	18	COMPOSTING-YARD WASTE	K.C. WTD (INTERCEPTOR DISCHARGE)	\$118,554.30	\$20,000	
Ceradyne Inc., a 3M Company - Seattle	67	GLASS MANUFACTURING	SEATTLE PUBLIC UTILITIES	\$3,509.52	\$20,000	
Cintas Corporation	115	LAUNDRY-INDUSTRIAL	CITY OF RENTON	\$84,570.64	\$20,000	
CMC ICOS Biologics Inc.	100	PHARMACEUTICAL MFG - CFR 439	ALDERWOOD WATER DISTRICT	\$3,817.44	\$20,000	
ConAgra Foods	240	FOOD PROCESSING	CITY OF KENT	\$4,494.68	\$10,000	
Darigold Inc. - Issaquah Plant	123	FOOD PROCESSING-DAIRY	CITY OF ISSAQUAH	\$46,122.84	\$17,000	
Darigold Inc. - Rainier Plant	85	FOOD PROCESSING-DAIRY	SEATTLE PUBLIC UTILITIES	\$42,024.83	\$17,000	
Darwin's Natural Pet Products	4	FOOD PROCESSING-PET FOOD	CITY OF TUKWILA	\$82.64	\$0	
Davis Wire Corp.	97	IRON AND STEEL MANF - CFR 420	CITY OF KENT	\$9,136.62	\$20,000	
Eldec Corp.	761	METAL FINISHING - CFR 433	ALDERWOOD WATER DISTRICT	\$4,912.29	\$30,000	
Electrofinishing Inc.	6	METAL FINISHING - CFR 433	CITY OF KENT	\$5,016.72	\$8,000	
Elysian Brewing Company - Airport Way S.	54	FOOD PROCESSING-BREWERY	SEATTLE PUBLIC UTILITIES	\$6,667.61	\$4,000	
Emerald Services Inc. - Airport Way Facility	14	CENTRALIZED WASTE TREATMENT-CFR 437	SEATTLE PUBLIC UTILITIES	\$46,700.64	\$50,000	
Encore Oils LLC	8	RENDERING	SEATTLE PUBLIC UTILITIES	\$388.14	\$2,000	
Esterline Hytek Finishes Co.	320	METAL FINISHING - CFR 433	CITY OF KENT	\$28,998.63	\$30,000	
Exotic Metals Forming Co.	675	METAL FINISHING - CFR 433	CITY OF KENT	\$10,264.26	\$30,000	
Field Roast Grain Meat Co. - Seventh Ave.	75	FOOD PROCESSING-MEATS	Seattle	\$0.00	\$2,000	
Foss Maritime Company	125	BOAT/SHIPYARD	SEATTLE PUBLIC UTILITIES	\$4,390.32	\$30,000	
Franz Bakery - 6th Ave.	154	FOOD PROCESSING-BAKERY	SEATTLE PUBLIC UTILITIES	\$1,498.83	\$2,000	
Franz-Gal's Bakery - Weller St.	241	FOOD PROCESSING-BAKERY	SEATTLE PUBLIC UTILITIES	\$3,014.84	\$4,000	
Fremont Brewing Company - 9th Ave. Facility	6	FOOD PROCESSING-BREWERY	SEATTLE PUBLIC UTILITIES	\$3,973.19	\$4,000	
Fremont Brewing Company - Woodland Park Ave. Facility	12	FOOD PROCESSING-BREWERY	SEATTLE PUBLIC UTILITIES	\$1,281.06	\$2,000	
Garden Fresh Foods Inc.	55	FOOD PROCESSING-OTHER	WOODINVILLE WATER DISTRICT	\$1,680.84	\$2,000	
Georgetown Brewing Co.	6	FOOD PROCESSING-BREWERY	SEATTLE PUBLIC UTILITIES	\$7,125.92	\$7,500	
Glacier Northwest Inc. - Kenmore Facility	5	CEMENT/READYMIX	NORTHSHORE UTILITY DISTRICT	\$2,468.16	\$20,000	

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				2017 Total KCIW Admin Charges	Draft Annual Administration Fee (\$)
GM Nameplate Inc.	435	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$6,649.36	\$20,000
Hales Ales Ltd.	10	FOOD PROCESSING-BREWERY	SEATTLE PUBLIC UTILITIES	\$990.03	\$2,000
Honeywell International Inc.	275	ELECTRONIC COMPONENTS - CFR 469	CITY OF REDMOND	\$7,538.40	\$30,000
Hospital Central Services Association Inc.	100	LAUNDRY - LINEN	Auburn	\$0.00	\$2,000
Imaginetics LLC	20	METAL FINISHING - CFR 433	CITY OF AUBURN	\$6,207.30	\$20,000
Independent Packers Corp.	142	FOOD PROCESSING-SEAFOOD	SEATTLE PUBLIC UTILITIES	\$1,754.12	\$7,500
Industrial Container Services - WA LLC	30	BARREL CLEANING	SEATTLE PUBLIC UTILITIES	\$18,336.90	\$20,000
Innovative Solutions Inc.	85	FOOD PROCESSING-POULTRY	CITY OF KENT	\$547.37	\$2,000
Island Spring Inc.	12	FOOD PROCESSING	VASHON SEWER DISTRICT	\$858.52	\$7,500
January Foods Corp.	50	FOOD PROCESSING-MEATS	CITY OF KENT	\$3,131.40	\$7,500
Kerry Inc.	79	FOOD PROCESSING-OTHER	SEATTLE PUBLIC UTILITIES	\$19,931.06	\$17,000
King County SWD - Algona Transfer Station	5	SOLID WASTE - TRANSFER FAC	CITY OF ALGONA	\$11,412.33	\$10,000
King County SWD - Cedar Hills Landfill	130	SOLID WASTE - LANDFILL	K.C. WTD (INTERCEPTOR DISCHARGE)	\$3,509.52	\$50,000
King County WTD - Georgetown Wet Weather Treatment Station Construction Project		CONSTRUCTION DEWATERING	SEATTLE PUBLIC UTILITIES	NA-NEW	\$15,000
King County WTD - Kent/Auburn Conveyance System Improvements Project - Phase B		CONSTRUCTION DEWATERING	CITY OF KENT	\$1,733.15	\$20,000
King's Command Foods LLC	82	FOOD PROCESSING-MEATS	CITY OF KENT	\$19,665.26	\$17,000
Lafarge - Seattle Plant	21	SOLID WASTE - TRANSFER FAC	SEATTLE PUBLIC UTILITIES	\$7,699.08	\$50,000
Lineage Seafreeze	300	FOOD PROCESSING-SEAFOOD	SEATTLE PUBLIC UTILITIES	\$4,289.10	\$17,000
Mac & Jack's Brewery Inc.	7	FOOD PROCESSING-BREWERY	CITY OF REDMOND	\$2,702.09	\$2,000
Machinists, Inc.	130	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$5,303.16	\$8,000
Magnetic and Penetrant Services Co.	148	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$9,139.98	\$20,000
Marel Seattle Inc.	45	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$5,016.72	\$8,000
Marine Vacuum Service Inc.	45	CENTRALIZED WASTE TREATMENT-CFR 437	SEATTLE PUBLIC UTILITIES	\$23,461.74	\$50,000
Maritime Pacific Brewing Company	4	FOOD PROCESSING-BREWERY	SEATTLE PUBLIC UTILITIES	\$799.91	\$2,000
Mastercraft Metal Finishing Inc.	3	ELECTROPLATING - CFR 413	SEATTLE PUBLIC UTILITIES	\$4,366.20	\$8,000
MicroSurgical Technology	64	METAL FINISHING - CFR 433	CITY OF REDMOND	\$5,303.16	\$8,000
Mikron Industries	325	PLASTIC PRODUCTS MANF.	CITY OF KENT	\$4,645.44	\$20,000
National Construction Rentals	3	CHEMICAL TOILET	CITY OF PACIFIC	\$214.17	\$0
National Industrial Concepts	187	METAL FINISHING - CFR 433	ALDERWOOD WATER DISTRICT	\$5,830.62	\$20,000
National Products Inc.	12	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$5,477.16	\$8,000
Northwest Cascade Inc. - Seattle	24	CHEMICAL TOILET	SEATTLE PUBLIC UTILITIES	\$5,735.61	\$4,000
Northwest Cascade Inc. - Septage Thickening and Dewatering Facility	1	TRUCKED WASTE	CITY OF PACIFIC	\$5,890.77	\$10,000
Northwest Cascade Inc. - Woodinville	25	CHEMICAL TOILET	WOODINVILLE WATER DISTRICT	\$17,872.48	\$7,500
Northwest Gourmet Food Products Inc. - Renton Facility	40	FOOD PROCESSING-OTHER	CITY OF RENTON	\$318.83	\$7,500
Northwest Naturals LLC - Bothell Facility	30	FOOD PROCESSING-OTHER	CITY OF BOTHELL	\$310.59	\$2,000
Oberto Brands	505	FOOD PROCESSING-MEATS	CITY OF KENT	\$8,228.37	\$17,000
Odin Brewing Company - Tukwila	5	FOOD PROCESSING-BREWERY	CITY OF TUKWILA	NA-NEW	\$2,000
Pacific Iron and Metal Inc.	30	METALS RECYCLING	SEATTLE PUBLIC UTILITIES	\$5,377.29	\$10,000
Pacific Propeller International LLC	88	ELECTROPLATING - CFR 413	CITY OF KENT	\$5,477.16	\$8,000
Partner Therapeutics	148	PHARMACEUTICAL MFG - CFR 439	ALDERWOOD WATER DISTRICT	\$2,420.04	\$30,000
Phillips 66 Company - Renton Terminal	1.5	GROUNDWATER REMEDIATION - ORGANICS	CITY OF RENTON	\$5,311.44	\$10,000
Pike Brewing Company	10	FOOD PROCESSING-BREWERY	SEATTLE PUBLIC UTILITIES	\$2,245.95	\$2,000
Plush Pippin Foods	70	FOOD PROCESSING-PIES	CITY OF KENT	\$4,718.35	\$4,000
Port of Seattle, Sea-Tac International Airport, BW		CHEMICAL TOILET	VALLEY VIEW SEWER DISTRICT	\$2,857.03	\$10,000
Port of Seattle, Sea-Tac International Airport, IWS	4	TRANSPORTATION FACILITY	VALLEY VIEW SEWER DISTRICT	\$32,934.92	\$50,000
Precor Inc. - Plant 2	110	METAL FINISHING - CFR 433	WOODINVILLE WATER DISTRICT	\$1,242.15	\$20,000
Primus International - University Swaging Division	189	METAL FINISHING - CFR 433	CROSS VALLEY WATER DISTRICT	\$10,095.00	\$30,000
Probi USA, Inc. (fka Nutraceutix Inc.)	51	MANUFACTURING-MISC	CITY OF REDMOND	\$6,564.07	\$4,000
Protective Coatings Inc.	322	ELECTROPLATING - CFR 413	CITY OF KENT	\$13,389.69	\$20,000
Prototron Circuits Inc.	80	METAL FINISHING - CFR 433	CITY OF REDMOND	\$11,085.45	\$20,000
Qualawash Holdings LLC	3	TRANSPORT EQUIPMENT CLEAN - CFR 442	CITY OF KENT	\$10,062.81	\$20,000
Rabanco Recycling Co.	135	SOLID WASTE - TRANSFER FAC	SEATTLE PUBLIC UTILITIES	\$69,048.75	\$20,000

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Customer	No. of Employees at Site	Customer Type	Local Sewer Agency	2017 Total KCIW Admin Charges	Draft Annual Administration Fee (\$)
Rainier Commons LLC - Old Rainier Brewery Site		GENERAL TYPE	SEATTLE PUBLIC UTILITIES	\$7,857.00	\$30,000
Red Dot Corporation	350	METAL FINISHING - CFR 433	CITY OF TUKWILA	\$2,996.91	\$4,000
Romac Industries Inc.	160	METAL FINISHING - CFR 433	ALDERWOOD WATER DISTRICT	\$5,016.72	\$8,000
Safeway Inc. - Beverage Plant	28	FOOD PROCESSING-SOFT DRINKS	CITY OF BELLEVUE	\$3,091.12	\$10,000
Safeway Inc. - Milk and Ice Cream Plant	200	FOOD PROCESSING-DAIRY	CITY OF BELLEVUE	\$75,426.72	\$17,000
Schwartz Brothers Bakery - Seattle	100	FOOD PROCESSING-BAKERY	SEATTLE PUBLIC UTILITIES	\$1,063.85	\$2,000
Seattle Barrel Co.	10	BARREL CLEANING	SEATTLE PUBLIC UTILITIES	\$2,454.57	\$10,000
Seattle, City of - SDOT - Elliott Bay Central Seawall Replacement Project	6	SOLID WASTE - LANDFILL	SEATTLE PUBLIC UTILITIES	\$5,430.45	\$20,000
Seattle, City of - SPU - Kent Highlands Landfill		CONSTRUCTION DEWATERING	K.C. WTD (INTERCEPTOR DISCHARGE)	\$85,633.89	\$20,000
Service Linen Supply	135	LAUNDRY - LINEN	CITY OF RENTON	\$2,937.00	\$4,000
Shasta Beverages	40	FOOD PROCESSING-SOFT DRINKS	CITY OF TUKWILA	\$6,547.08	\$10,000
Silicon Designs Inc. - Kirkland	5	ELECTRONIC COMPONENTS - CFR 469	NORTHSHORE UTILITY DISTRICT	\$3,961.92	\$8,000
Skills Inc. - Auburn Facility	150	METAL FINISHING - CFR 433	CITY OF AUBURN	\$5,700.99	\$20,000
Skills Inc. - Ballard Facility	22	METAL FINISHING - CFR 433	SEATTLE PUBLIC UTILITIES	\$4,753.71	\$20,000
Smith Brothers Farms Milk Plant	68	FOOD PROCESSING-DAIRY	CITY OF KENT	\$12,147.10	\$17,000
Sound Transit - East Link Extension - Shimmick-Parsons JV-E320		CONSTRUCTION DEWATERING	CITY OF BELLEVUE	\$1,328.06	\$20,000
Sound Transit - N160 Northgate Link Extension - Station Construction Project		CONSTRUCTION DEWATERING	SEATTLE PUBLIC UTILITIES	\$3,890.05	\$15,000
Sound Transit - Northgate Link Extension - Maple Leaf Portal (Phase 2)		CONSTRUCTION DEWATERING	SEATTLE PUBLIC UTILITIES	\$3,922.16	\$10,000
Sound Transit - Northgate Link Extension - Roosevelt Station (Phase 2)		CONSTRUCTION DEWATERING	SEATTLE PUBLIC UTILITIES	\$5,706.07	\$20,000
Sound Transit - Northgate Link Extension - University District Station		CONSTRUCTION DEWATERING	SEATTLE PUBLIC UTILITIES	\$3,922.16	\$10,000
Spiration Inc. dba Olympus Respiratory America	8	METAL FINISHING - CFR 433	CITY OF REDMOND	\$5,303.16	\$8,000
Starbucks Coffee Co. - Kent Flexline Facility	202	FOOD PROCESSING	CITY OF KENT	\$2,803.91	\$7,500
Ste. Michelle Wine Estates	300	FOOD PROCESSING-WINERY	WOODINVILLE WATER DISTRICT	\$5,745.62	\$17,000
Talking Rain Beverage Co.	63	FOOD PROCESSING	K.C. WTD (INTERCEPTOR DISCHARGE)	\$382.50	\$2,000
Taylor Farms Northwest LLC fka Real Foods of Seattle LLC	225	FOOD PROCESSING-OTHER	CITY OF KENT	\$9,067.94	\$10,000
Terex Washington Inc. - North Campus	420	METAL FINISHING - CFR 433	CITY OF REDMOND	\$7,001.04	\$20,000
Terex Washington Inc. - South Campus	910	METAL FINISHING - CFR 433	CITY OF REDMOND	\$15,306.78	\$50,000
Tim's Cascade Snacks	75	FOOD PROCESSING-OTHER	CITY OF ALGONA	\$780.97	\$7,500
TLP Management Services LLC	13	FUELING FACILITY	SEATTLE PUBLIC UTILITIES	\$6,506.82	\$10,000
Trident Seafoods Corp.	163	FOOD PROCESSING-SEAFOOD	SEATTLE PUBLIC UTILITIES	\$3,602.50	\$10,000
Tri-Way Industries Inc. - Auburn	40	METAL FINISHING - CFR 433	CITY OF AUBURN	\$2,074.68	\$4,000
UniSea Inc.	237	FOOD PROCESSING-SEAFOOD	CITY OF REDMOND	\$7,209.37	\$24,000
Universal Sheet Metal Inc.	40	METAL FINISHING - CFR 433	WOODINVILLE WATER DISTRICT	\$5,477.16	\$20,000
University of Washington Seattle Campus		ELECTRONIC COMPONENTS - CFR 469	SEATTLE PUBLIC UTILITIES	\$12,332.25	\$20,000
Vectra Fitness Inc. - Kent	35	METAL FINISHING - CFR 433	CITY OF KENT	\$2,074.68	\$4,000
Vigor Shipyards Inc.	509	BOAT/SHIPYARD	SEATTLE PUBLIC UTILITIES	\$69,482.73	\$50,000
Waste Management National Services - 8th Avenue South Reload Facility	4	SOLID WASTE - TRANSFER FAC	SEATTLE PUBLIC UTILITIES	\$7,035.57	\$50,000
Western Pneumatic Tube Company LLC	120	METAL FINISHING - CFR 433	CITY OF KIRKLAND	\$5,016.72	\$20,000
Western Washington Coca-Cola Bottling LLC	265	FOOD PROCESSING-SOFT DRINKS	CITY OF BELLEVUE	\$6,646.72	\$17,000
WSDOT - Alaskan Way Viaduct Replacement Project, SR 99 Bored Tunnel		CONSTRUCTION DEWATERING	SEATTLE PUBLIC UTILITIES	\$7,170.51	\$20,000
WSDOT - SR 99 South Access Connection Project		CONSTRUCTION DEWATERING	SEATTLE PUBLIC UTILITIES	\$2,138.24	\$20,000
				<b>\$2,123,384.93</b>	<b>\$2,258,500.00</b>