

	AREA	Total Construction Costs	\$/SF	Total Project Cost	Notes
1	Rotunda Hall of Fame	\$ 3,096,923	\$ 885	\$ 4,731,687	
2	Homeplate Concessions	\$ 4,734,610	\$ 316	\$ 7,233,854	
3	Team Store	\$ 1,249,780	\$ 1,250	\$ 1,909,498	
4	Edgars Expansion Option 2 (Upper)	\$ 2,566,447	\$ 778	\$ 3,921,190	
5	Edgars (Lower)	\$ 5,458,533	\$ 781	\$ 8,339,912	
6	Removal of Wheelchair Seating	\$ 337,915	\$ 2,950	\$ 516,289	** \$/ seat not per SF
7	Concessions	\$ 15,187,200	\$ 759	\$ 23,204,022	** price per SF ONLY
8	Main Concourse Kids Area	\$ 6,688,696	\$ 719	\$ 10,219,438	
10	Upper Concourse Kids Area	\$ 6,433,994	\$ 375	\$ 9,830,287	
11	New Club - Right Field	\$ 8,890,840	\$ 613	\$ 13,584,021	
12	New Club - Left Field	\$ 29,292,818	\$ 681	\$ 44,755,530	
13	New Club - Press Room	\$ 8,005,869	\$ 900	\$ 12,231,903	
14	The Pen	\$ 5,287,044	\$ 820	\$ 8,077,900	
15	Diamond Club	\$ 13,206,536	\$ 839	\$ 20,177,831	
16	Ellis Meeting Room	\$ 4,199,894	\$ 545	\$ 6,416,879	
17	Treehouse	\$ 5,089,294	\$ 707	\$ 7,775,764	
18	Hit it Here	\$ 670,768	\$ 158	\$ 1,024,844	
TOTALS		\$ 124,411,676		\$ 190,084,494	
Parking Option A (Total 1460 stalls)					
19	<i>Parking Garage opt. 1a (360 stalls)</i>	\$ 26,577,600	\$ 55,370	\$ 40,607,038	** \$/ Stall not per SF
20	<i>Parking Garage opt. 2 (900 stalls)</i>	\$ 45,561,600	\$ 50,624	\$ 69,612,065	** \$/ Stall not per SF
21	<i>Parking Garage opt. 3a (200 stalls)</i>	\$ 18,984,000	\$ 94,920	\$ 29,005,027	** \$/ Stall not per SF
TOTAL PARKING OPTION A		\$ 215,534,876		\$ 139,224,130	
Parking Option B (Total 2440 stall)					
22	<i>Parking Garage opt. 1b (840 stalls)</i>	\$ 53,155,200	\$ 63,280	\$ 81,214,076	** \$/ Stall not per SF
23	<i>Parking Garage opt. 2 (900 stalls)</i>	\$ 45,561,600	\$ 50,624	\$ 69,612,065	** \$/ Stall not per SF
24	<i>Parking Garage opt. 3b (700 stalls)</i>	\$ 50,624,000	\$ 72,320	\$ 77,346,739	** \$/ Stall not per SF
TOTAL PARKING OPTION B		\$ 364,875,676		\$ 228,172,880	