July 17, 2018

The Honorable Joe McDermott

Chair, King County Council

Room 1200

C O U R T H O U S E

Dear Councilmember McDermott,

Please find attached the Mental Illness and Drug Dependency (MIDD) 2017 Annual Report, covering calendar year 2017. As required by Ordinance 18407, this report provides an overview of the implementation of the programs and services supported with the one-tenth of one percent sales tax revenues approved by the King County Council to improve access to mental health and substance use disorder treatment and therapeutic court services for people in need, and describes evaluation results for the programs and services supported by MIDD, specifically addressing MIDD’s five adopted policy goals.

MIDD-funded services are making a difference in King County. As you will see within the report, MIDD-funded programs have shown impressive results in reducing jail bookings, emergency department admissions, and psychiatric hospital admissions for King County residents who receive MIDD services. MIDD services are helping people gain employment and then measuring and supporting them in maintaining that employment.

This report complies with Ordinance 18407, which amended Ordinance 15949, Section 3, and codified it as King County Code 4A.500.309. Specific required components of the report are addressed as follows:

* Program utilization statistics: pages 12-30 and 32-36.
* Request for proposal and expenditure status updates: pages 30 and 38-40.
* Progress reports on evaluation implementation: pages 7 and 10-11.
* Geographic distribution of the sales tax expenditures across the county based on residential zip code data for individuals served: pages 4, 15, 22, 26 and 30.
* Updated performance measure targets when applicable: page 37.
* Recommendations on program changes and/or process changes based on measurement and evaluation data: page 31.
* Summary of cumulative calendar year data: pages 4 and 8-9.

The MIDD Advisory Committee reviewed and supported the enclosed report at its June 7, 2018 meeting. A draft copy of the report was distributed to committee members in advance and comments from members were incorporated into the final report.

MIDD supports multiple tenets of the King County Strategic Plan by enhancing the capacity of the County’s network of health and human services to respond effectively to people in need, and its reporting supports the Strategic Plan aim of accountability to the public. MIDD aligns with the Equity and Social Justice Initiative by providing a wide array of behavioral health and therapeutic court services that strengthen outcomes and expand access. MIDD services help reduce or prevent involvement in the criminal justice, crisis and emergency medical systems, and promote recovery for people with mental health conditions and/or substance use disorders.

It is estimated that this report required 2,462 staff hours to produce, costing $176,340.

If you have any questions, please feel free to contact Adrienne Quinn, Director**,** Department of Community and Human Services, at 206-263-9100.

Sincerely,

Dow Constantine

King County Executive

Enclosure

cc: King County Councilmembers

 ATTN: Carolyn Busch, Chief of Staff

 Melani Pedroza, Acting Clerk of the Council

 Dwight Dively, Director, Office of Performance, Strategy and Budget

 Adrienne Quinn, Director, Department of Community and Human Services (DCHS)

Jim Vollendroff, Division Director, Behavioral Health and Recovery Division, DCHS