

# KING COUNTY METRO TRANSIT CAPITAL PROGRAM

Regional Transit Committee  
May 16, 2018

# d2D Creates New Capital Division

**The new structure and processes will better position Metro to:**

- **Improve coordination**
  - across Metro
  - with our partners
- **Streamline and improve capital project delivery**

## **Metro's 4-part strategy**

-  **1** Provide integrated, equitable and accessible mobility service
-  **2** Accelerate the development of transit infrastructure that is critical to service growth
-  **3** Amplify the capacity of our system through partnerships
-  **4** Deliver by building a highly motivated and high-performing workforce

# New Capital Division

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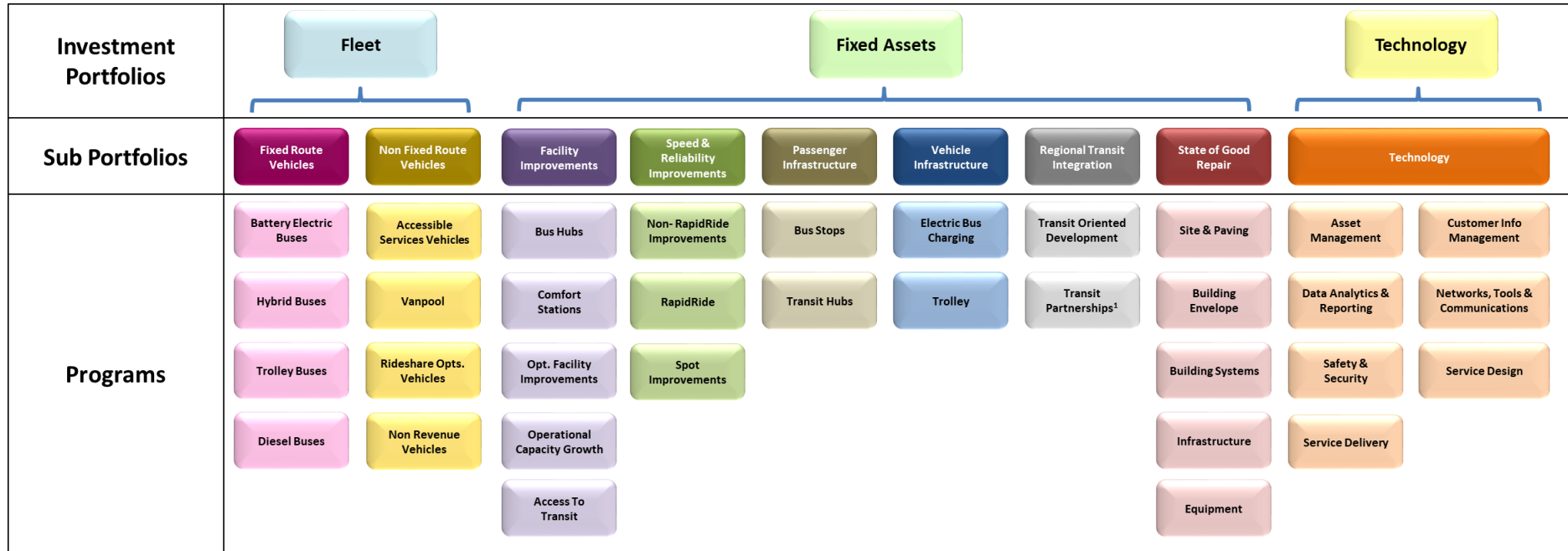
- Strengthen capital planning
- Organize together those working on capital projects
- Improve resource planning and management
- Continue to enhance our project delivery practices

# More transparency, better oversight

- CIP development
- CMRS and Portfolio
- Prioritization
- Delivery Board
- Gate process



# Portfolio Structure



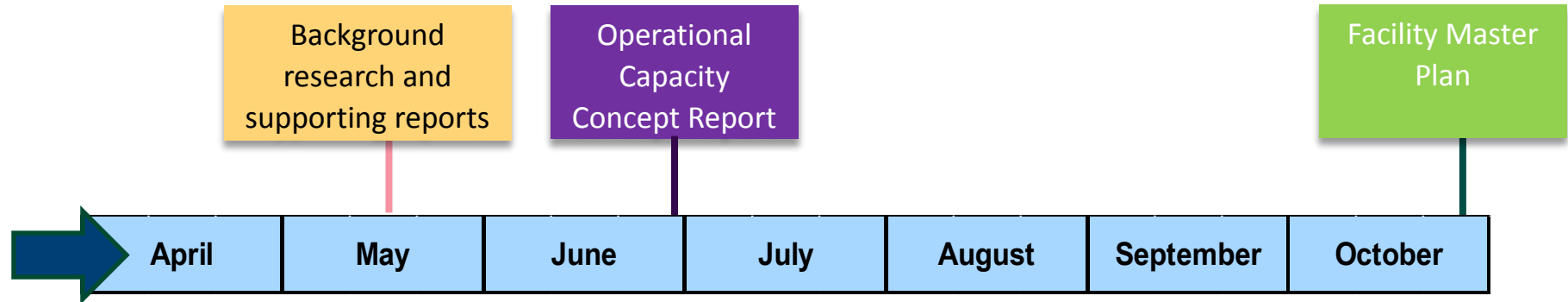
# Major Programs for 2019/20

- Important programs to work together on
  - RapidRide
  - Operational Capacity
  - Zero Emissions
  - Access to Transit
  - State of Good Repair



# Facility Master Plan

- What is it:** A plan identifying the operational facility needs between now and 2040 to support Metro's system vision
- Purpose:** Provide a foundation for capital planning
- Scope:** Initial focus on bus bases and related facilities; update and expand in future to other capital investments



# Major Projects for 2019/20

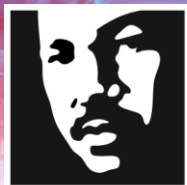
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- Grow Operational Capacity
  - Use space at existing bases for core functions
  - Strategic expansion (buy land) at existing bases
  - Find interim capacity to ease current pinch points
  - Build an 8<sup>th</sup> base by 2025
  - Build a 9<sup>th</sup> base by 2030



# Fast, More Reliable Service

- Regional Project Schedule corridor improvements:
  - Rapid Ride Examples (Planning/Pre-Design/Design)
    - Madison, Roosevelt
    - Delridge Burien
    - Kent/Renton/Auburn
    - Totem Lake/Bellevue/Eastgate
  - Non-RapidRide corridor(s)
- Completing current projects:
  - Route 150
  - Route 8



# King County **METRO**