

Healthier Washington Medicaid Transformation

Approved Project Plan scores and earned incentives by Accountable Communities of Health (ACHs)

The Healthier Washington Medicaid Transformation builds incentives for providers who are committed to changing how we deliver care. Each region, through its ACH, will pursue projects that transform the Medicaid delivery system, so that care focuses on the whole person and resources are used more effectively.

- The table below summarizes incentives earned by each ACH in Demonstration Year (DY) 1. A number of factors impact the total amount of incentives earned by each ACH, including Project Plan score, project selection, behavioral health integration progress, and ACH participation in Intergovernmental Transfer (IGT) investment and activities.
- All ACH project incentives assume full funding through Designated State Health Programs (DSHP) and IGT. All payments are estimates and subject to change. Behavioral health integration (BHI) incentives for DY1 include Phase 1 payments for ACHs and the Phase 2 payment for SWACH, which is an early adopter.
- Project Plan scores are the result of an independent assessment conducted by Myers and Stauffer, LC, the state-contracted Independent Assessor (IA) for the transformation. The IA's Project Plan assessment findings report and approved Project Plans can be found on the [Healthier Washington Transformation website](#) under Initiative 1.
- A detailed breakdown of Project Plan scores, and earned incentives by project and funding type for each ACH is attached.

DEMONSTRATION YEAR 1										
ACH	Client Count ¹	Client Count	ACH Project Plan Score	ACH Project Plan Bonus	ACH Project Incentives (funded by DSHP)	ACH Project Incentives (funded by IGT)	BHI Incentives (Actual and Potential)	Enhanced Integration Valuation Incentives	Bonus Pool	Total
Estimated Payment Date					March 2018	May 2018	May 2018	March 2018	March 2018	
Better Health Together	175,052	11%	100%	0%	\$8,629,990	\$7,209,119	\$3,320,749	\$0	\$0	\$19,159,858
Cascade Pacific Action Alliance	165,422	10%	100%	10%	\$7,845,446	\$6,553,744	\$0	\$0	\$1,455,842	\$15,855,032
Greater Columbia ACH	227,331	14%	100%	0%	\$10,983,624	\$9,175,242	\$4,073,566	\$0	\$0	\$24,232,433
HealthierHere ²	358,022	22%	100%	0%	\$17,259,981	\$14,418,238	\$5,955,517	\$0	\$0	\$37,633,735
North Central ACH	82,531	5%	100%	10%	\$3,922,723	\$3,276,872	\$0	\$2,312,792	\$1,455,842	\$10,968,229
North Sound ACH	245,308	15%	100%	20%	\$11,768,169	\$9,830,617	\$4,332,435	\$0	\$1,941,123	\$27,872,343
Olympic Community of Health	73,719	4%	100%	10%	\$3,138,178	\$2,621,498	\$0	\$0	\$1,455,842	\$7,215,518
Pierce County ACH	203,383	12%	100%	0%	\$9,414,535	\$7,864,493	\$3,728,715	\$0	\$0	\$21,007,743
SWACH ³	115,708	7%	100%	0%	\$5,491,812	\$4,587,621	\$0	\$8,675,674	\$0	\$18,755,108
Total	1,646,476	100%	--	--	\$78,454,459	\$65,537,444	\$21,410,982	\$10,988,466	\$6,308,649	\$182,700,000

¹Client counts are based on November 2017 Medicaid enrollment. ²Formerly known as King County ACH. ³Formerly known as Southwest Washington ACH

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Projected DSRIP for Demonstration Year 1

Project Plan Score Summary	
	Final Score
Section 1 Score	100%
Section 2 Score	100%
Section 2 Projects:	
2A	100%
2B	N/A
2C	100%
2D	N/A
3A	100%
3B	N/A
3C	N/A
3D	100%
Total Score	100%
Bonus	0%
Final Score	100%

Designated State Health Programs (DSHP) Funding	
The anticipated payment date for project incentives and bonus pool payments funded by DSHP is March 2018.	
DSHP Funded Incentives	Total
<i>Project Plan Incentives</i>	\$ 17,259,981
<i>Domain 2: Care Delivery Redesigns</i>	
2A: Bi-directional Integration of Core and Primary Care Transformation	\$ 9,689,814
Enhanced Integration Valuation	\$ -
2B: Community Based Care Coordination	\$ -
2C: Transitional Care	\$ 3,936,487
2D: Diversions Interventions	\$ -
<i>Domain 3: Prevention and Health Promotion</i>	
3A: Addressing the Opioid Use Crisis	\$ 1,211,227
3B: Reproductive and Maternal and Child Health	\$ -
3C: Access to Oral Health Services	\$ -
3D: Chronic Disease Prevention and Control	\$ 2,422,453
Total ACH Project Incentives	\$ 17,259,981
<i>Other Payments</i>	
Project Plan Bonus Pool	\$ -
Total	\$ 17,259,981

Designated State Health Programs (DSHP) Funding

The anticipated payment date for behavioral health integration incentives funded by DSHP is May 2018.

DSHP Funded Incentives	Total
Behavioral Health Integration	\$ 5,955,517
Total	\$ 5,955,517

Intergovernmental Transfer (IGT) Funding

Incentives funded by IGT are contingent upon IGT contributions from all nine ACHs. These numbers are subject to change if IGT contributions are not received by all ACHs. The anticipated payment date for incentives funded by IGT is May 2018.

IGT Funded Incentives	Total
<i>Project Plan Incentives</i>	\$ 14,418,238
<i>Domain 2: Care Delivery Redesigns</i>	
2A: Bi-directional Integration of Core and Primary Care Transformation	\$ 8,094,449
2B: Community Based Care Coordination	\$ -
2C: Transitional Care	\$ 3,288,370
2D: Diversions Interventions	\$ -
<i>Domain 3: Prevention and Health Promotion</i>	
3A: Addressing the Opioid Use Crisis	\$ 1,011,806
3B: Reproductive and Maternal and Child Health	\$ -
3C: Access to Oral Health Services	\$ -
3D: Chronic Disease Prevention and Control	\$ 2,023,612
Total	\$ 14,418,238