

ATTACHMENT 4:

**Cross-walk Between MIDD 2 Implementation Plan Required
Components per Ordinance 18406 and Proposed MIDD 2
Implementation Plan**

Summary	Implementation Plan Requirements (Part One)	Where Requirement is Addressed in Proposed MIDD 2 Implementation Plan
<i>Plan Content Requirements</i>		
<i>What plan shall describe</i>	<ul style="list-style-type: none"> • Describe the implementation of the initiatives, programs and services outlined in the MIDD SIP, including: 	
<i>Status and timing of work</i>	<ul style="list-style-type: none"> ○ A schedule of the implementation of initiatives, programs and services outlined in the MIDD SIP 	<ul style="list-style-type: none"> ○ Section 4, MIDD 2 Implementation, summary of status of contracting for new initiatives ○ Section 5, MIDD 2 Implementation Schedule Tables (p. 27) (<i>new and revised initiatives only; existing initiatives expected to continue with no interruption</i>) ○ Section 6, MIDD 2 Initiative Descriptions (p. 39 – p. 211) (<i>lists program description, spending plan, implementation schedule, community engagement, by initiative</i>) ○ Appendix C: MIDD Initiative Change Summary Table (<i>shows changes to initiative descriptions that occur in MIDD 2 IP, compared to MIDD 2 SIP, including timing changes</i>)
<i>Inputs (what is</i>	<ul style="list-style-type: none"> ○ A discussion of needed 	<ul style="list-style-type: none"> ○ Section 6, MIDD 2 Initiative

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<i>needed to do work)</i>	resources, including staff, information and provider contracts	<p>Descriptions (p. 39 – p. 211) <i>(includes service components, who services provided by, spending plan, procurement and contracting of services)</i></p> <ul style="list-style-type: none"> ○ Appendix D: MIDD Fund Biennial Spending Plan 2017-2018 <i>(resources budgeted by initiative)</i>
<i>Measures of impact</i>	<ul style="list-style-type: none"> ○ Outcome and performance measures 	<ul style="list-style-type: none"> ○ Section 6, MIDD 2 Initiative Descriptions (p. 39 – p. 211) <i>(preliminary performance measures include service capacity, service quality and individual outcome measures)</i> ○ Appendix A: MIDD 2 Framework <i>(includes headline indicators, and sample measures by each of 5 MIDD 2 strategy areas)</i>
<i>How will work be done/who will do work</i>	<ul style="list-style-type: none"> ○ Procurement and contracting information 	<ul style="list-style-type: none"> ○ Section 6, MIDD 2 Initiative Descriptions (p. 39 – p. 211) <i>(includes who services provided by, procurement and contracting of services)</i>
<i>Design and quality improvement work</i>	<ul style="list-style-type: none"> ○ Community engagement efforts 	<ul style="list-style-type: none"> ○ Section 6, MIDD 2 Initiative Descriptions (p. 39 – p. 211) <i>(includes status of community engagement description)</i> ○ Also see Section 1, p. 11, re MIDD Advisory Committee and other community engagement in MIDD 2 design
<i>Alignment to long-term policy goals</i>	<ul style="list-style-type: none"> ○ How the initiative, program or service advances the county's mental health and chemical dependency policy goals 	<ul style="list-style-type: none"> ○ Section 6, MIDD 2 Initiative Descriptions (p. 39 – p. 211) <i>(includes primary policy goal that each initiative will contribute towards)</i>

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<i>Fiscal Status</i>	<ul style="list-style-type: none"> ○ An updated 2017-2018 biennial spending plan and financial plan for the mental illness and drug dependency fund 	<ul style="list-style-type: none"> ○ Appendix D: MIDD Fund Biennial Spending Plan 2017-2018 (p. 229) (<i>resources budgeted by initiative</i>) ○ Appendix E: 2017-2018 Financial Plan March 2017 Report, MIDD Fund (p. 231) (<i>provides MIDD 2 biennial budget</i>)