



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 17, 2017

Ordinance 18582

Proposed No. 2017-0296.1

Sponsors Balducci

1 AN ORDINANCE that adopts the 2018 Annual Budget and
2 makes appropriations for the capital improvements for the
3 Harborview Medical Center.

4 STATEMENT OF FACTS:

5 1. The Hospital Services Agreement between the Harborview Medical
6 Center, the University of Washington and King County dated February 25,
7 2016, establishes a process for the development of the annual capital
8 improvement budget for the Medical Center.

9 2. Consistent with that Agreement the Harborview building repair and
10 replacement budget for 2018 is proposed for King County Council
11 adoption following the recommendations of the Capital Project Oversight
12 Committee in April of 2017 and the approval of the 2018 budget by the
13 Harborview Board of Trustees in May of 2017.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. The 2018 Annual Budget for the Harborview Medical Center
16 capital improvement budget is proposed and, subject to the provisions hereinafter set
17 forth and the several amounts hereinafter specified or so much thereof as shall be
18 sufficient to accomplish the purposes designated, appropriations are hereby authorized to
19 be distributed for salaries, wages and other expenses of the Harborview Medical Center

20 building repair and replacement fund, for capital improvements, and for other specified
21 purposes for 2018.

22 SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and
23 program for 2018-2023 is incorporated as Attachment A to this ordinance. The executive
24 is hereby authorized to execute any utility easements, bill of sale or related documents
25 necessary for the provision of utility services to the capital projects described in
26 Attachment A to this ordinance, but only if the documents are reviewed and approved by
27 the real estate services section of the facilities management division, and the prosecuting
28 attorney's office. Consistent with the requirements of the Growth Management Act,
29 Attachment A to this ordinance was reviewed and evaluated according to the King
30 County Comprehensive Plan.

31 From the Harborview building repair and replacement fund there are hereby
32 appropriated and authorized to be disbursed the following amounts for the specific
33 projects identified in Attachment A to this ordinance.

34	Fund	Fund Name	2018
35	3961	HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$23,085,001

36 SECTION 3. If any provision of this ordinance or its application

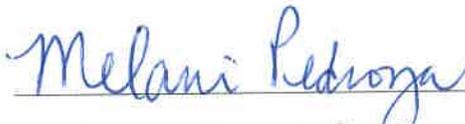
37 to any person or circumstance is held invalid, the remainder of the ordinance or the
38 application of the provision to other persons or circumstances is not affected.
39

Ordinance 18582 was introduced on 7/24/2017 and passed by the Metropolitan King
County Council on 10/16/2017, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles
and Ms. Balducci
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

ATTEST:



Melani Pedroza, Clerk of the Council



J. Joseph McDermott, Chair

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KING COUNTY COUNCIL

APPROVED this 19th day of OCTOBER, 2017.



DWIGHT D. RIVELY FOR

Dow Constantine, County Executive

Attachments: A. 2018 Harborview Medical Center Annual Capital Improvement Program.

Harborview Capital Budget Ordinance Attachment by Fund 18582

Budget: HMC FY-18 Annual Budget, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: All

HMC FY-18 Annual Budget

3961 HMC REPAIR AND REPLAC FD										
Project Number	Project Name Class Code	Tech Adj	FY18	FY19	FY20	FY21	FY22	FY23	Total 6-Year Budget	
1039464	DES FMD HMC HVAC INFRASTRCE MM STANDALONE		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
1040858	DES FMD HMC 1WH-319 SNGLPE(BI) STANDALONE		(\$26,095)	\$0	\$0	\$0	\$0	\$0	\$0	(\$26,095)
1046242	DES FMD HMC LIGHTNG CONVERSION STANDALONE		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
1117817	DES FMD HMC MGMT RESERVE ADMIN		\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
1122165	DES FMD HMC PATIENT T/H STANDALONE		\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
1122166	DES FMD HMC STDY ED ENTRY & RE STANDALONE		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1124442	DES FMD HMC STDY RCVRY BEDS STANDALONE		(\$70,857)	\$0	\$0	\$0	\$0	\$0	\$0	(\$70,857)
1124443	DES FMD HMC CLN RM & HAZ CNTRL STANDALONE		(\$200,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$200,000)
1124444	DES FMD HMC KITCHEN&DISHWASHER STANDALONE		(\$175,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$175,000)
1128029	DES FMD HMC QUICK RESPONSE STANDALONE		\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
1130220	DES FMD HMC OR SUPPORT SPACE STANDALONE		\$1,597,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597,000
1131653	DES FMD HMC FY18 EQUIP & SMAL STANDALONE		\$2,949,953	\$0	\$0	\$0	\$0	\$0	\$0	\$2,949,953
1131654	DES FMD HMC PYXIS INSTALLATION STANDALONE		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
1131655	DES FMD HMC CENT PROCESS INST STANDALONE		\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400,000

Harborview Capital Budget Ordinance Attachment by Fund 18582

Budget: HMC FY-18 Annual Budget, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: All

HMC FY-18 Annual Budget

1131656	DES FMD HMC PUB RESTROOM IMPR STANDALONE	\$630,000	\$0	\$0	\$0	\$0	\$0	\$630,000
1131657	DES FMD HMC ROOF B24/B25/B27 STANDALONE	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
1131658	DES FMD HMC WEST HOSP ROOF/SOL STANDALONE	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
1131659	DES FMD HMC CHILLERS 4&5 REPLA STANDALONE	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
1131660	DES FMD HMC E HOSPITAL FANS 33 STANDALONE	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
1131661	DES FMD HMC E HOSP H2O CNS&LIK STANDALONE	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
1131745	DES FMD HMC WH 1.5T MRI&CT,DR STANDALONE	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000
1131786	DES FMD HMC ED LCINCAL CORE STANDALONE	\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$2,350,000
3961 - HMC REPAIR AND REPLAC FD	Total	\$23,085,001	\$0	\$0	\$0	\$0	\$0	\$23,085,001
Grand Total		\$23,085,001	\$0	\$0	\$0	\$0	\$0	\$23,085,001