

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2017 Omnibus**

**Title: King County Courthouse Maintenance**

**Requesting Agency: FACILITIES MANAGEMENT DIVISION (EN\_A60100)**

Increase Security & Exterior Cleaning/Housekeeping support for the Court House. The implementation of this proposed increase service will address the safety concerns and the complaints of the cleanliness of the area.

	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	362,167	524,989	
<b>Total Expenditure</b>	<b>362,167</b>	<b>524,989</b>	
<b>Net Impact</b>	<b>-362,167</b>	<b>-524,989</b>	

1. Requested 2 FTEs Utility Worker II and 1 FTE Security Officer
2. Labor Inflated at 3% per year