

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2017 Omnibus**

**Title: Paid Parental Leave Backfill**

**Requesting Agency: BUSINESS RESOURCE CENTER (EN\_A30000)**

During 2017, BRC has 7 members of staff taking paid parental leave (PPL). The staff positions are critical to BRC operations and many require(d) backfill from TLTs, contractors, and special duty as they require specific technical skills. PSB and BRC agree to revisit any additional need for PPL funding in the 2019-2020 planning process.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
SERVICES-OTHER CHARGES (53000)	320,000		
<b>Total Expenditure</b>	<b>320,000</b>		
<b>Net Impact</b>	<b>-320,000</b>		