

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Grant Supported Climate Change Efforts

Requesting Agency: NATURAL RESOURCES AND PARKS ADMINISTRATION (EN_A38100)

Increase grant funded work supporting climate change efforts. Specifically, one grant will expand the scope of the Memorandum of Agreement (MOA) with the Puget Sound Clean Air Agency (PSCAA) to also include collecting and reviewing climate pollution emissions for Snohomish, Pierce, and Kitsap Counties. This will be completed by a consultant and will be fully reimbursed by PSCAA. The other grant from the Bullitt Foundation will be used to support implementation of Sustainable Cities Roundtables, related trainings and workgroups for K4C cities. This expense will be completed

	2017-2018	2019-2020	2021-2022
MISCELLANEOUS REVENUE (R3600)	92,000		
Total Revenue	92,000		
SERVICES-OTHER CHARGES (53000)	92,000		
Total Expenditure	92,000		
Net Impact			

1. The PSCAA grant is worth \$65,000 while the Bullitt Foundation grant could be up to \$27,000.