

2017-2018 FISCAL NOTE

Ordinance/Motion: 2017 2nd Supplemental
 Title: WLRD Second Supplemental for 2017
 Affected Agency and/or Agencies: Water and Land Resources Division, Department of Natural Resources and Parks
 Note Prepared By: Robert Kniestedt, Business & Finance Officer IV
 Date Prepared: August 10, 2017
 Note Reviewed By: Manny Cristobal
 Date Reviewed: 8/14/2017

Description of request:

This is the second supplemental request for 2017 which includes the 2017 CFT reallocation and the 2018 CFT allocation as recommended by the Conservation Futures Citizens Committee for fund 3151.

Revenue to:

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
Water & Land Resources	3151	31117	0		
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
Water & Land Resources	3151	DNRP	0		
TOTAL			0	0	0

Expenditures by Categories

Account #	Fund Code	Department	2017-2018	2019-2020	2021-2022
56110 FEE SIMPLE LAND ACQ	3151	DNRP	-		
TOTAL			0	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: This includes a technical adjustment to

1. Reallocate Conservation Futures revenue for fund 3151 to projects recommended by the Conservation Futures Citizens Committee for the 2017 allocation.
2. Allocate Conservation Futures revenue for fund 3151 to projects recommended by the Conservation Futures Citizens Committee for the 2018 allocation.