

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: King County Veterans Program Rent

Requesting Agency: VETERAN AND FAMILY LEVY (EN_A11700)

Adjust appropriation to allow payment of deferred 2016 rent amount in 2017. The King County Veterans Program (KCVF) located at Worksource Renton pays rent to the Employment and Education Resources (EER) Fund, which maintains the master lease with the landlord. Annual rent is \$337,092 for KCVF and this payment was not made in the 2016 calendar year. Additional appropriation would allow for this deferred 2016 payment to be made in the 2017 calendar year. This decision package corresponds to S2 001 in A93600.

	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	337,000		
Total Expenditure	337,000		
Net Impact	-337,000		