

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Council Addition Adjustment			
Requesting Agency: MENTAL ILLNESS AND DRUG DEPENDENCY FUND (EN_A99000)			
Reverse appropriation given to MIDD Fund in Ordinance 18544 that was not needed.			
	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	-2,530,000		
Total Expenditure	-2,530,000		
Net Impact	2,530,000		