

FISCAL NOTE

Executive Working Supplemental

Ordinance/Motion: 2017 Omnibus

Title: KCCH Security Glazing

Requesting Agency: GF CIP TRANSFER TO DES (EN_A69900)

This project provides fund for Installation of Ballistic Glass on the 2nd floor of the Courthouse.
Project 1132353 DES FMD KCCH SECURITY GLAZING

	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	175,000		
Total Expenditure	175,000		
Net Impact	-175,000		