

# FISCAL NOTE

## Executive Proposed Supplemental

<b>Ordinance/Motion: 2017 Omnibus</b>			
<b>Title: Community Center for Alternative Programs - Pay for Success</b>			
<b>Requesting Agency: GF TRANSFER TO DCHS (EN_A69400)</b>			
Fund 2018 performance payments for Pay For Success initiative in the CCAP program			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	50,000		
<b>Total Expenditure</b>	<b>50,000</b>		
<b>Net Impact</b>	<b>-50,000</b>		
Funds "Pay for Success" Performance Payments for pilot program in the Community Center for Alternative Programs (CCAP). (EN_A92400 S2_002)			