

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Judicial Salary Increase			
Requesting Agency: SUPERIOR COURT (EN_A51000)			
Increase judicial salaries on September 1, 2017 and September 1, 2018 per Washington Citizens' Commission on Salaries for Elected Officials.			
	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	212,357	512,594	512,594
Total Expenditure	212,357	512,594	512,594
Net Impact	-212,357	-512,594	-512,594
1. Assumes no change in judicial salaries in out years.			

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: 2017 Trial Court Improvement Funds			
Requesting Agency: SUPERIOR COURT (EN_A51000)			
Complete various small projects with revenue from state Trial Court Improvement Funds.			
	2017-2018	2019-2020	2021-2022
STATE ENTITLEMENTS (R3360)	295,000		
Total Revenue	295,000		
SERVICES-OTHER CHARGES (53000)	295,000		
Total Expenditure	295,000		
Net Impact			

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Peacemaking Circles for Juvenile Offenders			
Requesting Agency: SUPERIOR COURT (EN_A51000)			
Fund peacemaking circles, an alternative conflict resolution process based on restorative justice principles intended to address the broader levels of harm by involving a larger spectrum of people affected by the crime committed, such as family and community members. Combined with existing funding, the court hopes to complete peacemaking circles for 6 clients by early 2018.			
	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	35,000		
Total Expenditure	35,000		
Net Impact	-35,000		