

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: ADA Accommodation

Requesting Agency: PROSECUTING ATTORNEY (EN_A50000)

Add a 1.0 TLT sign language interpreter for a deaf Deputy Prosecuting Attorney in 2018, and additional contract interpreter services for vacation, training, heavy trial work, etc. This accommodation is required by the Americans with Disabilities Act (ADA) and the Washington Law Against Discrimination (WLAD).

	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	99,291		
SERVICES-OTHER CHARGES (53000)	10,000		
Total Expenditure	109,291		
Net Impact	-109,291		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Special Assault Unit Deputy Prosecuting Attorney

Requesting Agency: PROSECUTING ATTORNEY (EN_A50000)

Add a Deputy Prosecuting Attorney (DPA) to the Special Assault Unit at the MRJC to decrease the time to disposition of child sexual assault cases. This DPA started work in January 2017.

	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	203,011	219,583	232,450
Total Expenditure	203,011	219,583	232,450
Net Impact	-203,011	-219,583	-232,450

1. Expenditures inflated according to current PSB Financial Planning Assumptions.

FISCAL NOTE

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Ordinance/Motion: 2017 Omnibus

Title: Regional Firearm Relinquishment Protocol

Requesting Agency: PROSECUTING ATTORNEY (EN_A50000)

Add 1.0 FTE Deputy Prosecuting Attorney, 1.0 FTE Victim Advocate and 2.0 Paralegals to address the public safety risk related to firearm relinquishment and compliance in domestic violence (DV) and extreme risk protection order (ERPO) cases. These positions will start in January 2018.

	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	368,459		
Total Expenditure	368,459		
Net Impact	-368,459		