

## **KING COUNTY**

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

## Signature Report

July 9, 2002

## Ordinance 14408

**Proposed No.** 2002-0256.2

Sponsors Phillips

1	AN ORDINANCE to provide for the carryover of
2 .	expenditure authority from 2001 to 2002; to provide
3	additional supplemental budget authority for
4	unanticipated needs; and to provide for corrections to the
5	2002 Adopted Ordinance. This ordinance is short-titled
6	the 2002 Second Quarter Omnibus Ordinance; and,
7	amending Ordinance No. 14265, sections 5, 8, 10, 12, 13,
8	15, 16, 18, 19, 21, 22, 23, 25, 27, 28, 30, 31, 32, 34, 38,
9	39, 40, 41, 42, 43, 52, 54, 57, 64, 69, 70, 71, 73, 75, 76,
10	77, 80, 83, 85, 86, 89, 90, 91, 92, 93, 96, 99, 102, 105,
11	107, 109, 110, 113, 115, as amended, and adding new
12	sections to Ordinance 14265.
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14	
15	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
16	SECTION 1. From the current expense fund there is hereby approved and
17	adopted a total of \$2,264,348 of appropriation to various current expense agencies to

18	provide for the carryover of expenditure authority from 2001 to 2002; a total of \$839,580
19	to various current expense agencies to provide additional supplemental budget authority
20	for unanticipated needs; and, a total of (\$657,607) of disappropriation to various current
21	expense agencies, to provide for corrections to the 2002 adopted ordinance.
22	From various other funds there is hereby approved and adopted a total of
23	\$12,427,261 of appropriation to various non-current expense agencies to provide for the
24	carryover of expenditure authority from 2001 to 2002; a total of \$410,493 to various non-
25	current expense agencies to provide additional supplemental budget authority for
26	unanticipated needs; and, a total of \$34,954,786 of appropriation to various non-current
27	expense agencies, to provide for corrections to the 2002 adopted ordinance.
28	SECTION 2. Ordinance 14265, Section 5, as amended, is hereby amended by
29	adding thereto and inserting therein the following:
30	COUNCIL ADMINISTRATION - From the Current Expense Fund there is
31	hereby disappropriated from:
32	Council Administration (\$123,309)
33	The maximum number of additional FTEs for Council Administration shall be: (1.00)
34	SECTION 3. Ordinance 14265, Section 8, as amended, is hereby amended by
35	adding thereto and inserting therein the following:
36	OMBUDSMAN/TAX ADVISOR - From the Current Expense Fund there is
37	hereby disappropriated from:
38	Ombudsman/Tax Advisor (\$2,006)
39	SECTION 4. Ordinance 14265, Section 10, as amended, is hereby amended by
40	adding thereto and inserting therein the following:

41	BOARD OF APPEALS - From the Current Expense Fund there is	is hereby
42	disappropriated from:	
43	Board of Appeals	(\$2,896)
44	SECTION 5. Ordinance 14265, Section 12, as amended, is hereb	y amended by
45	adding thereto and inserting therein the following:	
46	OFFICE OF THE EXECUTIVE - From the Current Expense Fur	nd there is hereby
47	disappropriated from:	
48	Office of the Executive	(\$23,022)
49	SECTION 6. Ordinance 14265, Section 13, as amended, is hereb	y amended by
50	adding thereto and inserting therein the following:	
51	BUDGET OFFICE - From the Current Expense Fund there is her	eby
52	disappropriated from:	
53	Budget Office	(\$4,104)
54	SECTION 7. Ordinance 14265, Section 15, as amended, is hereb	y amended by
<b>55</b> .	adding thereto and inserting therein the following:	
56	OFFICE OF REGIONAL POLICY & PLANNING - From the Cu	urrent Expense
57	Fund there is hereby disappropriated from:	
58	Office of Regional Policy & Planning	(\$585,156)
59	The maximum number of additional FTEs for Office of Regional Policy	& Planning
60	shall be:	(0.50)
61	SECTION 8. Ordinance 14265, Section 16, as amended, is hereby	y amended by
62	adding thereto and inserting therein the following:	•
63	SHERIFF - From the Current Expense Fund there is hereby appro	priated to:

adding thereto and inserting therein the following:  OFFICE OF CULTURAL RESOURCES - From the Current Expense Fund there is hereby appropriated to:  Office of Cultural Resources \$1,000  SECTION 10. Ordinance 14265, Section 19, as amended, is hereby amended by adding thereto and inserting therein the following:  PARKS & RECREATION - From the Current Expense Fund there is hereby appropriated to:  Parks & Recreation \$30,018  SECTION 11. Ordinance 14265, Section 21, as amended, is hereby amended by adding thereto and inserting therein the following:  LICENSING & REGULATORY SERVICES - From the Current Expense Fund there is hereby amended by adding thereto and inserting therein the following:  Licensing & Regulatory Services (\$240,864)  The maximum number of additional FTEs for Licensing & Regulatory Services shall be: (3.00)  SECTION 12. Ordinance 14265, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:  EXECUTIVE SERVICES - ADMINISTRATION - From the Current Expense Fund there is hereby disappropriated from:  EXECUTIVE SERVICES - ADMINISTRATION - From the Current Expense Fund there is hereby disappropriated from:	64	Sheriff	\$259,413
OFFICE OF CULTURAL RESOURCES - From the Current Expense Fund there is hereby appropriated to:  Office of Cultural Resources \$1,000  SECTION 10. Ordinance 14265, Section 19, as amended, is hereby amended by adding thereto and inserting therein the following:  PARKS & RECREATION - From the Current Expense Fund there is hereby appropriated to:  Parks & Recreation \$30,018  SECTION 11. Ordinance 14265, Section 21, as amended, is hereby amended by adding thereto and inserting therein the following:  LICENSING & REGULATORY SERVICES - From the Current Expense Fund there is hereby disappropriated from:  Licensing & Regulatory Services (\$240,864)  The maximum number of additional FTEs for Licensing & Regulatory Services shall be: (3.00)  SECTION 12. Ordinance 14265, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:  EXECUTIVE SERVICES - ADMINISTRATION - From the Current Expense Fund there is hereby disappropriated from:	65	SECTION 9. Ordinance 14265, Section 18, as amended, is h	ereby amended by
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LICENSING & REGULATORY SERVICES - From the Current Expense Fund there is hereby disappropriated from: Licensing & Regulatory Services (\$240,864)  The maximum number of additional FTEs for Licensing & Regulatory Services shall be: (3.00)  SECTION 12. Ordinance 14265, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:  EXECUTIVE SERVICES - ADMINISTRATION - From the Current Expense Fund there is hereby disappropriated from:	75	SECTION 11. Ordinance 14265, Section 21, as amended, is	hereby amended by
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SECTION 12. Ordinance 14265, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:  EXECUTIVE SERVICES - ADMINISTRATION - From the Current Expense  Fund there is hereby disappropriated from:	80	The maximum number of additional FTEs for Licensing & Regulator	y Services shall
adding thereto and inserting therein the following:  EXECUTIVE SERVICES - ADMINISTRATION - From the Current Expense  Fund there is hereby disappropriated from:	81	be:	(3.00)
EXECUTIVE SERVICES - ADMINISTRATION - From the Current Expense  Fund there is hereby disappropriated from:	82	SECTION 12. Ordinance 14265, Section 22, as amended, is h	nereby amended by
Fund there is hereby disappropriated from:	83	adding thereto and inserting therein the following:	
	84	EXECUTIVE SERVICES - ADMINISTRATION - From the	Current Expense
Executive Services - Administration (\$4,335)	35	Fund there is hereby disappropriated from:	
	36	Executive Services - Administration	(\$4,335)

87	SECTION 13. Ordinance 14265, Section 23, as amended, is hereby amended by	
88	adding thereto and inserting therein the following:	
89	OFFICE OF HUMAN RESOURCES MANAGEMENT - From the Co	urrent
90	Expense Fund there is hereby disappropriated from:	
91	Office of Human Resources Management	(\$7,059)
92	SECTION 14. Ordinance 14265, Section 25, as amended, is hereby as	mended by
93	adding thereto and inserting therein the following:	
94	PROPERTY SERVICES - From the Current Expense Fund there is he	reby
95	disappropriated from:	
96	Property Services (S	\$15,407)
97	SECTION 15. Ordinance 14265, Section 27, as amended, is hereby ar	mended by
98	adding thereto and inserting therein the following:	
99	RECORDS & ELECTIONS - From the Current Expense Fund there is	hereby
100	appropriated to:	
101	Records & Elections \$	215,522
102	The maximum number of additional FTEs for Records & Elections shall be:	3.00
103	SECTION 16. Ordinance 14265, Section 28, as amended, is hereby an	nended by
104	adding thereto and inserting therein the following:	
105	PROSECUTING ATTORNEY - From the Current Expense Fund there	e is hereby
106	appropriated to:	
107	Prosecuting Attorney	\$80,799
108	The maximum number of additional FTEs for Prosecuting Attorney shall be:	2.00

109	SECTION 17. Ordinance 14265, Section 30, as amended, is hereby am	ended by
110	adding thereto and inserting therein the following:	
111	SUPERIOR COURT - From the Current Expense Fund there is hereby	
112	appropriated to:	
113	Superior Court \$4	84,922
114	SECTION 18. Ordinance 14265, Section 31, as amended, is hereby amended.	ended by
115	adding thereto and inserting therein the following:	
116	<u>DISTRICT COURT</u> - From the Current Expense Fund there is hereby	
117	appropriated to:	
118	District Court \$5	46,510
119	SECTION 19. Ordinance 14265, Section 32, as amended, is hereby ame	ended by
120	adding thereto and inserting therein the following:	
121	JUDICIAL ADMINISTRATION - From the Current Expense Fund ther	re is
122	hereby appropriated to:	
123	Judicial Administration \$4:	52,069
124	SECTION 20. Ordinance 14265, Section 34, as amended, is hereby ame	ended by
125	adding thereto and inserting therein the following:	
126	BOUNDARY REVIEW BOARD - From the Current Expense Fund then	re is
127	hereby appropriated to:	
128	Boundary Review Board \$7	12,649
129	SECTION 21. Ordinance 14265, Section 38, as amended, is hereby ame	ended by
130	adding thereto and inserting therein the following:	

131	<u>INTERNAL SUPPORT</u> - From the Current Expense Fund there is hereby
132	appropriated to:
133	Internal Support \$966,246
134	SECTION 22. Ordinance 14265, Section 39, as amended, is hereby amended by
135	adding thereto and inserting therein the following:
136	ASSESSMENTS - From the Current Expense Fund there is hereby
137	disappropriated from:
138	Assessments (\$42,062)
139	SECTION 23. Ordinance 14265, Section 40, as amended, is hereby amended by
140	adding thereto and inserting therein the following:
141	CX TRANSFERS - From the Current Expense Fund there is hereby
142	disappropriated from:
143	CX Transfers (\$129,000)
144	SECTION 24. Ordinance 14265, Section 41, as amended, is hereby amended by
145	adding thereto and inserting therein the following:
146	ADULT & JUVENILE DETENTION - From the Current Expense Fund there is
147	hereby disappropriated from:
148	Adult & Juvenile Detention (\$202,504)
149	SECTION 25. Ordinance 14265, Section 42, as amended, is hereby amended by
150	adding thereto and inserting therein the following:
151	COMMUNITY SERVICES - From the Current Expense Fund there is hereby
152	appropriated to:
153	Community Services \$158,797

154	PROVIDED FURTHER THAT:	
155	\$158,797 is appropriated to carryover 2001 contracts with	n the following agencies:
156	Blakely Crescent Park Acquisition and Development	\$25,000
157	Boulevard Park Community Council	\$1,500
158	Burien Historical Society	\$500
159	Center for Human Services	\$5,000
160	City of Burien	\$10,000
161	District Three Improvement Grant	\$5,000
162	District Seven Improvement Grant	\$37,297
163	Dress for Success	(\$10,000)
164	Family Services	\$1,500
165	Green Lake/Roosevelt Art Corridor Program	\$10,000
166	Highline Senior Center	\$5,000
167	Huntington Research Group	\$2,200
168	Kirkland/Redmond Boys and Girls Club	\$2,000
169	Neighborhood House – Park Lake	\$5,000
170	Northshore Youth and Family Services	\$5,000
171	Orca Elementary School PTA	\$5,000
172	Park Lake Boys and Girls Club	\$5,000
173	Park Lake Clothes Closet	(\$500)
174	Renton Community Foundation	\$25,000
175	Shoreline Senior Center	\$4,000
176	The Service Board	\$2,500

177	Vashon YMCA	\$5,000
178	Westhill Storefront lease for Sheriff's Office	\$7,800
179	SECTION 26. Ordinance 14265, Section 43, as amended, is her	eby amended by
180	adding thereto and inserting therein the following:	
181	PUBLIC DEFENSE - From the Current Expense Fund there is h	ereby
182	disappropriated from:	
183	Public Defense	(\$476)
184	SECTION 27. Ordinance 14265, Section 52, as amended, is her	eby amended by
185	adding thereto and inserting therein the following:	
186	SUPERIOR COURT/CJ - From the Criminal Justice Fund there	is hereby
187	appropriated to:	
188	Superior Court/CJ	\$41,649
189	SECTION 28. Ordinance 14265, Section 54, as amended, is here	eby amended by
190	adding thereto and inserting therein the following:	
191	JUDICIAL ADMINISTRATION/CJ - From the Criminal Justice	Fund there is
192	hereby appropriated to:	
193	Judicial Administration/CJ	\$22,500
194	SECTION 29. Ordinance 14265, Section 57, as amended, is here	eby amended by
195	adding thereto and inserting therein the following:	
196	ADULT & JUVENILE DETENTION/CJ - From the Criminal Ju	stice Fund there
197	is hereby disappropriated from:	
198		

199	SECTION 30. Ordinance 14265, Section 64, as amended, is hereby amended by	эу
200	adding thereto and inserting therein the following:	
201	RIVER IMPROVEMENT - From the River Improvement Fund there is hereby	r
202	appropriated to:	
203	River Improvement \$337,710	
204	SECTION 31. Ordinance 14265, Section 69, as amended, is hereby amended by	у
205	adding thereto and inserting therein the following:	
206	ENHANCED-911 - From the E-911 Fund there is hereby appropriated to:	
207	Enhanced-911 \$3,514,529	
208	SECTION 32. Ordinance 14265, Section 70, as amended, is hereby amended by	y
209	adding thereto and inserting therein the following:	
210	MHCADS/MENTAL HEALTH - From the Mental Health Fund there is hereby	7
211	disappropriated from:	
212	MHCADS/Mental Health (\$999,993)	
213	The maximum number of additional FTEs for MHCADS/Mental Health shall	
214	be: (13.00)	
215	SECTION 33. Ordinance 14265, Section 71, as amended, is hereby amended b	у
216	adding thereto and inserting therein the following:	
217	<u>CULTURAL DEVELOPMENT</u> - From the Arts and Cultural Development Fur	ıd
218	there is hereby appropriated to:	
219	Cultural Development \$3,010,954	
220	SECTION 34. Ordinance 14265, Section 73, as amended, is hereby amended b	y
221	adding thereto and inserting therein the following:	

222	WATER & LAND RESOURCES (SWM) - From the Water	and Land Resources
223	Fund there is hereby appropriated to:	•
224	Water & Land Resources (SWM)	\$459,848
225	SECTION 35. Ordinance 14265, Section 75, as amended, is	s hereby amended by
226	adding thereto and inserting therein the following:	
227	AUTOMATED FINGERPRINT IDENTIFICATION SYST	EM - From the AFIS
228	Fund there is hereby appropriated to:	
229	Automated Fingerprint Identification System	\$2,997,460
230	SECTION 36. Ordinance 14265, Section 76, as amended, is	hereby amended by
231	adding thereto and inserting therein the following:	
232	MHCADS/ALCOHOLISM AND SUBSTANCE ABUSE - I	From the Alcoholism
233	& Substance Abuse Services Fund there is hereby disappropriated fr	om:
234	MHCADS/Alcoholism and Substance Abuse	(\$36,561)
235	SECTION 37. Ordinance 14265, Section 77, as amended, is	hereby amended by
236	adding thereto and inserting therein the following:	
237	LOCAL HAZARDOUS WASTE - From the Local Hazardou	is Waste Fund there
238	is hereby appropriated to:	
239	Local Hazardous Waste	\$584,895
240	SECTION 38. Ordinance 14265, Section 80, as amended, is	hereby amended by
241	adding thereto and inserting therein the following:	
242	DEVELOPMENT & ENVIRONMENTAL SVCS. (DDES) -	From the
243	Development & Environmental Services Fund there is hereby disapp	propriated from:
244	Development & Environmental Svcs. (DDES)	(\$39,723)

245	SECTION 39. Ordinance 14265, Section 83, as amended, is her	eby amended by
246	adding thereto and inserting therein the following:	
247	PUBLIC HEALTH - From the Public Health Fund there is herel	y appropriated
248	to:	
249	Public Health	\$1,071,831
250	The maximum number of additional FTEs for Public Health shall be:	13.00
251	SECTION 40. Ordinance 14265, Section 85, as amended, is her	eby amended by
252	adding thereto and inserting therein the following:	
253	GRANTS FUND - From the Grants Fund there is hereby approp	riated to:
254	Grants Fund	\$12,020,222
255	The maximum number of additional FTEs for Grants Fund shall be:	14.45
256	SECTION 41. Ordinance 14265, Section 86, as amended, is her	eby amended by
257	adding thereto and inserting therein the following:	
258	GRANTS FUND 2, TIER 1 - From the Grants Fund 2 Fund there	e is hereby
259	appropriated to:	
260	Grants Fund 2, Tier 1	\$219,606
261	SECTION 42. Ordinance 14265, Section 89, as amended, is here	eby amended by
262	adding thereto and inserting therein the following:	
263	FEDERAL HOUSING & COMMUNITY DEVELOPMENT F	rom the Federal
264	Housing and Community Development Fund there is hereby appropriate	d to:
265	Federal Housing & Community Development.	\$21,875,779
266	SECTION 43. Ordinance 14265, Section 90, as amended, is here	eby amended by
267	adding thereto and inserting therein the following:	

268	HOUSING OPPORTUNITY FUND - From the Housing Opportun	nity Fund there
269	is hereby appropriated to:	
270	Housing opportunity fund	\$0
271	The maximum number of additional FTEs for Housing Opportunity Fund	shall
272	be:	(4.50)
273	SECTION 44. Ordinance 14265, Section 91, as amended, is hereby	y amended by
274	adding thereto and inserting therein the following:	
275	NATURAL RESOURCES ADMINISTRATION - From the Solid	Waste Fund
276	there is hereby appropriated to:	•
277	Natural Resources Administration	\$376,226
278	SECTION 45. Ordinance 14265, Section 92, as amended, is hereby	y amended by
279	adding thereto and inserting therein the following:	
280	SOLID WASTE - From the Solid Waste Fund there is hereby appro	opriated to:
281	Solid Waste	\$330,467
282	SECTION 46. Ordinance 14265, Section 93, as amended, is hereby	amended by
283	adding thereto and inserting therein the following:	
284	AIRPORT - From the Airport Fund there is hereby appropriated to:	•
285	Airport	\$323,134
286	SECTION 47. Ordinance 14265, Section 96, as amended, is hereby	amended by
287	adding thereto and inserting therein the following:	
288	WASTE WATER TREATMENT - From the Water Quality Fund the	ere is hereby
289	disappropriated from:	•
290	Waste Water Treatment	(\$1,541)

291	The maximum number of additional FTEs for Waste Water Treatment shall	be: 0.50
292	SECTION 48. Ordinance 14265, Section 99, as amended, is hereby	amended by
293	adding thereto and inserting therein the following:	
294	TRANSIT - From the Public Transportation Fund there is hereby app	propriated to:
295	Transit	\$156,148
296	SECTION 49. Ordinance 14265, Section 102, as amended, is hereby	y amended by
297	adding thereto and inserting therein the following:	
298	SAFETY & CLAIMS MANAGEMENT - From the Safety & Worke	ers
299	Compensation Fund there is hereby appropriated to:	
300°	Safety & Claims Management	\$136,992
301	SECTION 50. Ordinance 14265, Section 105, as amended, is hereby	amended by
302	adding thereto and inserting therein the following:	
303	FINANCE AND BUSINESS OPERATIONS - From the Financial S	ervices Fund
304	there is hereby disappropriated from:	
305	Finance and Business Operations	(\$18,707)
306	SECTION 51. Ordinance 14265, Section 107, as amended, is hereby	amended by
307	adding thereto and inserting therein the following:	
308	EMPLOYEE BENEFITS - From the Employee Benefits Fund there is	s hereby
309	appropriated to:	
310	Employee Benefits	\$202,248
311	SECTION 52. Ordinance 14265, Section 109, as amended, is hereby	amended by
312	adding thereto and inserting therein the following:	

313	RISK MANAGEMENT - From the Insurance Fund there is hereby appropriated
314	to:
315	Risk Management \$30,000
316	SECTION 53. Ordinance 14265, Section 110, as amended, is hereby amended by
317	adding thereto and inserting therein the following:
318	ITSTECHNOLOGY SERVICES - From the Information & Telecommunication
319	- Data Processing Fund there is hereby appropriated to:
320	ITSTechnology Services \$607,218
321	PROVIDED THAT:
322	Of this appropriation, \$424,000 for equipment replacement shall be spent only on
323	equipment listed in the ITS equipment replacement plan after the council has approved
324	the plan by motion.
325	SECTION 54. Ordinance 14265, Section 113, as amended, is hereby amended by
326	adding thereto and inserting therein the following:
327	EQUIPMENT REPAIR AND REPLACEMENT – From the Equipment Repair
328	and Replacement Fund there is hereby appropriated to:
329	Equipment Repair and Replacement \$0
330	The maximum number of additional FTEs for Equipment Repair and Replacement
331	shall be:
332	SECTION 55. Ordinance 14265, Section 115, as amended, is hereby amended by
333	adding thereto and inserting therein the following:
334	ITS-PRINTING & GRAPHIC ARTS - From the Printing and Graphic Arts
335	Services Fund there is hereby appropriated to:

336	ITS-Printing & Graphic Arts	\$221,875
337	NEW SECTION. SECTION 56. There is hereby added to Ordina	nce 14265 a
338	new section to read as follows:	
339	FACILITIES MANAGEMENT - KCCF - From the Current Exper	nse Fund there
340	is hereby appropriated to:	
341	Facilities Management - KCCF	\$620,576
342	NEW SECTION. SECTION 57. There is hereby added to Ordina	nce 14265 a
343	new section to read as follows:	
344	STADIUM OPERATIONS - From the Stadium Fund there is herel	by appropriated
345	to:	
346	Stadium Operations	\$142,030
347	NEW SECTION. SECTION 58. There is hereby added to Ordinar	nce 14265 a
348	new section to read as follows:	
349	CAPITAL PROJECTS TRANSFER/CJ - From the Criminal Justic	e Fund there is

hereby appropriated to:	
Capital Projects Transfer/CJ	\$622,26
Ordinance 14408 was introduced on 6 County Council on 7/8/2002, by the	5/3/2002 and passed by the Metropolitan King following vote:
Yes: 11 - Ms. Sullivan, M Phillips, Mr. Pelz, Mr. Mc Mr. Irons No: 1 - Ms. Patterson Excused: 1 - Mr. Constant	s. Edmonds, Mr. von Reichbauer, Ms. Lambert Kenna, Mr. Pullen, Mr. Gossett, Ms. Hague and ine
	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
ATTEST:	Cynthia Sullivan, Chair
Anne Noris, Clerk of the Council	
APPROVED this day of	DEEMED ENACTED WITHOUT COUNTY EXECUTIVE'S SIGNATU DATED: July 19, 2002
	Ron Sims, County Executive
	XIX.S COUNTY
Attachments None	