

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

May 4, 2004

Ordinance 14889

Proposed No. 2004-0104.2

Sponsors Gossett

1	AN ORDINANCE making a disappropriation of \$383,000
2	from the current expense fund; making an appropriation of
3	\$637,463 from various current expense agencies; making
4	an appropriation of \$2,018,037 from various non-current
5	expense agencies; and amending the 2004 Budget
6	Ordinance, Ordinance 14797, Sections 5, 7, 16, 21, 34, 43,
7	46, 72, 77, 80, 86 and 89, as amended.
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10	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
11	SECTION 1. From the current expense fund there is hereby approved and
12	adopted a total of \$383,000 of disappropriation from the current expense fund.
13	From various other current expense fund agencies, there is hereby approved and
14	adopted a total of \$637,463 of appropriation and from various non-current expense fund
15	agencies, there is hereby approved and adopted a total of \$2,018,037, all to meet the
16	appropriate level of appropriation authority.

17	SECTION 2. Ordinance 14797, Section 5, as amended, is hereby amended by
18	adding thereto and inserting therein the following:
19	COUNCIL ADMINISTRATION - From the current expense fund there is hereby
20	appropriated to:
21	Council Administration 125,000
22	ER1 EXPENDITURE RESTRICTION:
23	Of this appropriation, \$50,000 shall be expended to contract with a consultant to
24	assist the North Highline Unincorporated Area Council in its review of governance
25	options.
26	ER2 EXPENDITURE RESTRICTION:
27	Of this appropriation, \$75,000 shall be expended solely for independent analysis
28	for the regional policy committee's work program.
29	ER3 EXPENDITURE RESTRICTION:
30	Of this appropriation, \$50,000 shall be expended solely to assist communities in
31	council district nine by providing additional resources for public outreach and analysis of
32	annexation and/or incorporation.
33 .	SECTION 3. Ordinance 14797, Section 7, as amended, is hereby amended by
34	adding thereto and inserting therein the following:
35	COUNCIL AUDITOR - From the current expense fund there is hereby
36	disappropriated from:
37	Council Auditor (125,000)
38	((ER1 EXPENDITURE RESTRICTION:

39	Of this appropriation, \$75,000 shall be expended solely for independent analysis
40	for the regional policy committee's work program.
41	ER2 EXPENDITURE RESTRICTION
42	Of this appropriation, \$50,000 shall be expended solely to assist the cities of
43	Auburn and Enumelaw by providing additional resources for public outreach and analysis
44	of the executive's annexation strategy.))
45	SECTION 4. Ordinance 14797, Section 16, as amended, is hereby amended by
46	adding thereto and inserting therein the following:
47	SHERIFF - From the current expense fund there is hereby appropriated to:
48	Sheriff \$254,463
49	The maximum number of additional FTEs for the sheriff shall be: 2.00
50	SECTION 5. Ordinance 14797, Section 21, as amended, is hereby amended by
51	adding thereto and inserting therein the following:
52	<u>CABLE COMMUNICATIONS</u> - From the current expense fund there is hereby
53	appropriated to:
54	Cable Communications \$258,000
55	SECTION 6. Ordinance 14797, Section 34, as amended, is hereby amended by
56	adding thereto and inserting therein the following:
57	EXECUTIVE CONTINGENCY - From the current expense fund there is hereby
58	disappropriated from:
59	Executive Contingency (\$258,000)
60	SECTION 7. Ordinance 14797, Section 43, as amended, is hereby amended by
61	adding thereto and inserting therein the following:

74.

ADULT AND JUVENILE DETENTION – From the current expense	fund there
is hereby appropriated to:	

Adult and Juvenile Detention

\$0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$977,942 and 14.0 FTEs shall only be expended after the executive certifies to the council that he has entered into a contract with the state providing for reimbursement from the state for inmates held under the Offender Accountability Act.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$85,000 and 1.0 TLT shall be spent solely for the Helping Hands Initiative. The initiative shall include the employment of a community service coordinator within the department's community corrections division. In addition, the coordinator shall work with organizations such as the United Way to identify community organizations that need volunteers or have other options for community service. The coordinator shall compile a directory of community service options and use the directory to provide links for offenders. Of the department's total appropriation, \$250,000 shall not be expended or encumbered until the executive certifies that this new initiative is operational.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$70,000 shall be spent solely for a half-time work crew in the White Center/Boulevard Park area. This work crew shall provide general services within the White Center/Boulevard Park area and should coordinate the crew's work activities with code enforcement officers from the department of development and

environmental services and the White Center Community Development Association.

This work crew is funded with general CX revenues and the council has earmarked CX revenue for this work crew in the CX financial plan. Of the department's total appropriation, \$250,000 shall not be expended or encumbered until the executive certifies in writing that this work crew is operational.

ER4 EXPENDITURE RESTRICTIONS:

Of this appropriation, \$85,000 shall only be expended for a contract with the Central Area Motivation Project for relicensing efforts.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$80,000 shall only be expended for a contract with the NW Labor Employment & Law Office for relicensing efforts.

P1 PROVIDEDTHAT:

Of this appropriation, \$100,000 shall be spent or encumbered only after the department of adult and juvenile detention transmits for the review and approval of the council by motion its report of the operational master plan for King County secure detention. In addition, the department shall transmit with the final report, its plans for implementing the consultant's recommendations. The department shall transmit the completed report and plans by ((April 1, 2004)) June 1, 2004.

The report required to be submitted by this proviso must be filed in the form of 15 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff for law, justice and human services committee or its successor.

107	SECTION 8. Ordinance 14797, Section 46, as amended, is h	nereby amended by
108	adding thereto and inserting therein the following:	
109	COMMUNITY SERVICES DIVISION - From the children a	and family set-aside
110	fund there is hereby appropriated to:	
111	Community Services Division	\$217,262
112	The maximum number of FTEs for ((sales tax reserve contingency))	community service
113	division shall be:	19.06
114	ER1 EXPENDITURE RESTRICTION:	
115	Of this appropriation, $((\$1,183,109))$ $\$1,203,109$ shall be exp	ended solely for
116	contracts with the following programs:	
117	Children's Response Center	\$67,104
118	Crisis Clinic	\$94,000
119	Elder Friends	\$5,000
120	Food Lifeline	\$110,000
121	Fremont Public Association Home Counseling Program	\$39,000
122	Fremont Public Association MLK Vista Volunteer Corps	\$28,000
123	Greenwood Senior Activity Center	\$5,000
124	Highline Senior Center	\$45,872
125	Northshore Adult Day Health Services	\$29,957
126	Northwest Senior Activity Center	\$10,000
127	Shoreline Adult Day Health Services	\$16,676
128	Unemployment Law Project	\$25,000
129	Women's Advisory Board	\$15,000
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130	Woodinville Adult Day Health Services	\$15,000
131	African-American Community Health Network	\$25,000
132	This amount shall not be expended or encumbered until a minimum	
133	of \$25,000 in matching funds is secured for these services from noncounty	
134	sources such as federal, state or other local jurisdictions or through private	
135	fundraising.	
136	Cannon House Assisted Living Facility ((eapital-grant))	\$100,000
137	Central Area Motivation Project	\$75,000
138	Crisis Clinic 211 Line	\$25,000
139	Development of Island Teens (DO IT)	\$10,000
140	Economic Development Council	\$30,000
141	Fremont Public Association Poverty Action Network Program	\$32,500
142	Fremont Public Association for the Working Wheels Program	\$30,000
143	Friends of the Trail	\$10,000
144	Granny's Attic	\$5,000
145	Groundswell Northwest for Greenwood Park	\$20,000
146	Lazarus Day Center	\$35,000
147	Neighborhood House Eviction Prevention Services Program	\$50,000
148	Pacific Science Center	\$78,000
149	Phinney Neighborhood Association for Linden Orchards	\$30,000
150	Pike Place Market Medical Clinic	\$67,000
151	WSU Cooperative Extension King County Food \$ense Project	\$50,000
152	Youth Eastside Services	\$25,000

153	SECTION 9. Ordinance 14797, Section 72, as amended, is hereby amended by
154	adding thereto and inserting therein the following:
155	CULTURAL DEVELOPMENT AUTHORITY – From the arts and cultural
156	development fund there is hereby appropriated to:
157	Cultural Development Authority \$535,000
158	SECTION 10. Ordinance 14797, Section 77, as amended, is hereby amended by
159	adding thereto and inserting therein the following:
160	MHCADS/ALCOHOLISM AND SUBSTANCE ABUSE - From the alcoholism
161	and substance abuse services fund there is hereby appropriated to:
162	MHCADS/Alcoholism and Substance Abuse \$1,252,650
163	SECTION 11. Ordinance 14797, Section 80, as amended, is hereby amended by
164	adding thereto and inserting therein the following:
165	NOXIOUS WEED CONTROL PROGRAM - From the noxious weed fund there
166	is hereby appropriated to:
167	Noxious Weed Control Program \$13,125
168	SECTION 12. Ordinance 14797, Section 86, as amended, is hereby amended by
169	adding thereto and inserting therein the following:
170	PARKS AND RECREATION - From the parks and recreation fund there is
171	hereby appropriated to:
172	Parks and Recreation \$0
173	The maximum number of additional FTEs for parks and recreation shall be: 0.33
174	SECTION 13. Ordinance 14797, Section 89, as amended, is hereby amended by
175	adding thereto and inserting therein the following:

176 GRANTS FUND - From the grants fund there is hereby appropriated to: 177 **Grants Fund** \$0 178 The maximum number of additional FTEs for grants shall be: 6.00 179 Ordinance 14889 was introduced on 3/8/2004 and passed by the Metropolitan King County Council on 5/3/2004, by the following vote: Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine No: 0 Excused: 0 KING COUNTY COUNCIL ATTEST: Anne Noris, Clerk of the Council Ron Sims, County Executive

Attachments None