

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

July 12, 2004

Ordinance 14963

Proposed No. 2004-0238.1 Sponsors Gossett 1 AN ORDINANCE making a supplemental appropriation 2 of \$5,848,443 to the building capital improvement fund to 3 provide additional budget authority to complete construction of the integrated security system project and 4 5 to provide budget for an intake, transfer, and release 6 improvement project; and amending the 2004 Budget 7 Ordinance, Ordinance 14797, Section 122, as amended, 8 and Attachment B, as amended 9 10 11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: 12 SECTION 1. Ordinance 14797, Section 122, as amended, is hereby amended by 13 adding thereto and inserting therein the following: 14 From a capital improvement project fund there is hereby appropriated and 15 authorized to be disbursed the following amounts for the specific projects identified in 16 Attachment I to this ordinance. 17 **Capital Fund Name** Fund Amount

Building Capital Improvement \$5,848,443 18 3951 19 SECTION 2. Attachment I to this ordinance hereby amend Attachment B to Ordinance 14797, as amended, by adding thereto and inserting therein the projects listed 20 21 in Attachment I to this ordinance. 22 Ordinance 14963 was introduced on 5/10/2004 and passed by the Metropolitan King County Council on 7/12/2004, by the following vote: Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine No: 0 Excused: 0 KING COUNTY COUNCIL ATTEST: Anne Noris, Clerk of the Council Ron Sims, County Executive

Attachments

A. Attachment I

2004-0238

Attachment I Adopted Ordinance 14797, Section 122: General Government Capital Improvement Program

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Fund	Project	Description	2004	2002	2006	2007	2008	2009	2004-2009
3951		Building Capital Improvement Fund							
	395211	ISP - DAJD Operations	(1,456,293)						(1,456,293)
	395212	ISP - JH Operations	(950,889)						(688,036)
	395740	Electronic Security System	3,539,236						3,539,236
	395423	Intake, Transfer & Release (ITR) Improvements	4,716,389						4,716,389
		Total Fund 3951	5,848,443						5,848,443