

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

September 27, 2004

Ordinance 15020

Proposed No. 2004-0429.1

Sponsors Gossett

1	AN ORDINANCE making a supplemental appropriation of
2	\$4,478,000 to various current expense and non-current
3	expense agencies, in addition to funding the risk abatement
4	IV OMB/IT class comp fund to implement the information
5	technology class/comp agreement; amending the 2004
6	Budget Ordinance, Ordinance 14797, Sections 33, 38, 56,
7	57, 71, 74, 101 and 114, as amended, and adding a new
8	section to Ordinance 14797.
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11	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
12	SECTION 1. From various funds there is hereby approved and adopted
13	\$4,478,000 to various current expense and non-current expense agencies, in addition to
14	funding the Risk Abatement IV/OMB IT/Class comp fund to implement the Information
15	Technology Class/Comp agreement.
16	SECTION 2. Ordinance 14797, Section 33, as amended, is hereby amended by
17	adding thereto and inserting therein the following:

18	SALARY AND WAGE CONTINGENCY - From the current e	xpense fund there
19	is hereby disappropriated from:	
20	Salary and Wage Contingency	(\$310,000)
21	SECTION 3. Ordinance 14797, Section 38, as amended, is here	eby amended by
22	adding thereto and inserting therein the following:	
23	GENERAL GOVERNMENT CX TRANSFERS - From the cur	rent expense fund
24	there is hereby appropriated to:	
25	General Government CX Transfers	\$310,000
26	SECTION 4. Ordinance 14797, Section 56, as amended, is here	eby amended by
27	adding thereto and inserting therein the following:	
28	SALARY AND WAGE CONTINGENCY/CJ - From the crimi	nal justice fund
29	there is hereby disappropriated from:	
30	Salary and Wage Contingency/CJ	(\$12,500)
31	SECTION 5. Ordinance 14797, Section 57, as amended, is here	eby amended by
32	adding thereto and inserting therein the following:	
33	TRANSFER TO OTHER FUNDS/CJ – From the criminal justice	ce fund there is
34	hereby appropriated to:	
35	Transfer to Other Funds/CJ	\$12,500
36	SECTION 6. Ordinance 14797, Section 71, as amended, is here	eby amended by
37	adding thereto and inserting therein the following:	
38	MHCADS - MENTAL HEALTH - From the mental health fund	l there is hereby
39	appropriated to:	
40	MHCADS - Mental Health	\$70,500

41	SECTION 7. Ordinance 14797, Section 74, as amended, is hereby amended by
42	adding thereto and inserting therein the following:
43	WATER AND LAND RESOURCES - From the water and land resources fund
44	there is hereby appropriated to:
45	Water and Land Resources \$132,000
46	SECTION 8. Ordinance 14797, Section 101, as amended, is hereby amended by
47	adding thereto and inserting therein the following:
48	TRANSIT - From the public transportation fund there is hereby appropriated to:
49	Transit \$589,500
50	SECTION 9. Ordinance 14797, Section 114, as amended, is hereby amended by
51	adding thereto and inserting therein the following:
52	ITS - TECHNOLOGY SERVICES - From the information and technology
53	telecommunication - data processing fund there is hereby appropriated to:
54	ITS - Technology Services \$521,000
55	NEW SECTION. SECTION 10. There is hereby added to Ordinance 14797, as
56	amended, a new section to read as follows:
57	OMB/IT CLASS COMP - From the risk abatement IV fund there is hereby

58 appropriated to: 59 OMB/IT Class Comp \$3,165,000 60 Ordinance 15020 was introduced on 9/7/2004 and passed by the Metropolitan King County Council on 9/27/2004, by the following vote: Yes: 11 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Mr. Irons, Ms. Patterson and Mr. Constantine No: 0 Excused: 2 - Mr. McKenna and Ms. Hague KING COUNTY COUNCIL KING COUNTY, WASHINGTO ATTEST: Anne Noris, Clerk of the Council Attachments None