

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

## **Signature Report**

July 22, 2015

## Ordinance 18088

	Proposed No. 2015-0177.3 Sponsors McDermott and Dembowski
- 1	AN ORDINANCE providing for the submission to the
2	qualified electors of King County at a special election to be
3	held in King County on November 3, 2015, a proposition
4	authorizing a property tax levy in excess of the levy
5	limitations contained in chapter 84.55 RCW for a
6	consecutive six-year period at a first year rate of not more
7	than 14 cents per one thousand dollars of assessed
8	valuation, and limiting annual levy increases to three
9	percent in the five succeeding years, all for the purpose of
10	funding prevention and early intervention strategies to
11	improve the health and well-being of children, youth and
12	their communities.
13	STATEMENT OF FACTS:
14	1. Approximately twenty-five thousand children are born in King County
15	every year. County residents under age eighteen comprise twenty-one
16	percent of the county's population. Nearly half of people under age
17	eighteen in King County are people of color.
18	2. Eighty-five percent of the human brain is developed by age three.
19	According to early childhood development experts, basic skills necessary

20	to be ready to learn in school and be successful as an adult, such as self-
21	esteem, motivation, coordination, prioritization, management of incoming
22	information, attention and distraction control, are developed by age five
23	before children go to school.
24	3. A second significant time of brain development is adolescence.
25	According to the National Institute of Mental Health, the parts of the brain
26	responsible for controlling impulses and planning ahead, which are the
27	hallmarks of successful adult behavior, mature during adolescence.
28	Adolescence is also the critical period when young people learn to form
29	safe and healthy relationships, and when many patterns of health-
30	promoting or potentially health-damaging behaviors are established.
31	4. Although King County as a whole is a thriving, prosperous region,
32	there is evidence that some of our children and youth are in danger of
33	being left behind. The percentage of children five and under living in
34	poverty is as low as four and seven-tenths percent in some regions of the
35	county and as high as twenty-six percent in other regions. Infant mortality
36	is four times higher in some areas of King County than others.
37	Approximately one-third of pregnant women do not receive the
38	recommended levels of prenatal care. One in five adolescents is
39	overweight or obese and only twenty-four percent of adolescents receive
40	the recommended levels of physical activity. Twenty-six percent of
41	adolescents report having depressive feelings and twenty-nine percent
42	report using alcohol or other illicit drugs. Over six thousand King County

43	students are homeless; in some school districts as many as one in ten are
44	homeless.
45	5. Studies have shown that adverse childhood experiences, such as
46	domestic violenc and sexual assault, increase the odds of experiencing
47	homelessness as an adult, as well as mental health and physical health
48	problems. The significance of the impact of those experiences on the
49	development of children and youth emphasizes the necessity of the
50	provision of robust social services and shelter programs for at-risk
51	children and youth in domestic violence and sexual assault situations to
52	prevent homelessness and physical and mental health problems later in
53	life.
54	6. All too often the children and youth who are being left behind and are
55	not receiving services before a crisis occurs are children and youth of
56	color. Young people of color make up at least fifty to sixty percent of
57	youth and young adults experiencing homelessness despite only twenty-
58	nine percent of King County's general population being people of color.
59	7. One of the areas where the disparities in those who do not receive
60	appropriate services before a crisis occurs is the juvenile justice system.
61	African-American youth make up approximately fifty percent of those in
62	detention in King County, or five times their rate of representation in the
63	general population. According to a report from the National Conference
64	of State Legislatures as many as seventy percent of children and youth in
65	the juvenile justice system nationally are affected with a mental disorder,

66	and one in five suffer from a mental illness so severe as to impair their
67	ability to function as a young person and grow into a responsible adult.
68	King County is committed to preventing crises before they occur and
69	ending disproportionality in the juvenile justice system.
70	8. The county actively engages in equity and social justice efforts to eliminate
71	racial disparities in the juvenile justice system and the council will consider this
72	goal when deliberating on future policies and plans related to the voter-approved
73	best starts for kids levy.
74	9. Investment in prevention and early intervention can prevent long-term
75	harm of children as they grow up. According to the National Scientific
76	Council on the Developing Child, extensive research on the biology of
77	stress now shows that healthy development can be derailed by excessive
78	or prolonged activation of stress response systems in the body and the
79	brain, with damaging effects on learning, behavior and health across the
80	lifespan.
81	10. Prevention and early intervention are also the most effective and least
82	expensive ways to address serious future problems such as chronic
83	disease, mental illness, substance abuse and incarceration. Science tells us
84	that lifelong problems can be prevented: by investing heavily in children
85	before age five; by making strategic investments at critical points in a
86	young person's development before age twenty-four; and by taking actions
87	to ensure that all children and youth have opportunities to live in safe,
88	thriving, health-promoting home, school and community environments.

89		11. Studies have shown that the return on investment in early childhood
90		development, ensuring that children have a strong start in life, is from
91		three to seventeen dollars for every dollar invested. Similarly, the Institute
92		of Medicine and National Research Council's Preventing Mental,
93		Emotional, and Behavioral Disorders Among Young People report
94		released in 2009 notes that cost-benefit ratios for early treatment and
95		prevention programs for addictions and mental illness programs range
96		from 1:2 to 1:10. This means a one-dollar investment yields two to ten
97		dollars savings in health costs, criminal and juvenile justice costs,
98		educational costs and lost productivity.
99		12. Studies show that prevention has positive economic impacts for
100		business. For example, a healthier workforce can reduce the extent to
101		which health insurance costs and employee absenteeism affects a
102	E	company's competitive edge. In the United States, full-time employees
103		with chronic disease miss an estimated four hundred fifty million
104		additional work days per year, compared to healthy employees,
105		contributing to a cost of one hundred fifty-three billion dollars in lost
106		productivity every year.
107		13. Many of the county's current funding sources, as well as other public
108		budgets, are dedicated to responding to crises and negative outcomes,
109		particularly negative outcomes for adults, such as severe mental illness,
110		homelessness and chronic illness, and for children and youth who have
111		already dropped out of school or who have been involved in the juvenile

112	justice system. While these are required or necessary expenditures, little
113	funding is available to invest in prevention. For example, seventy-five
114	percent of the county's general fund supports the law and justice system.
115	The veterans and human services levy, because it is focused on services
116	for people who are in crisis, provides for services primarily for adults.
117	Only sixteen percent of its total funding is available to support people
118	under age twenty-four and only eleven percent of the total levy provides
119	for prevention-oriented services.
120	14. In 2014, the shortfall of funding for public health - Seattle & King
121	County reached a critical point, threatening the loss of proven prevention
122	and early intervention programs for mothers and families, such as the
123	Nurse Family Partnership home visiting program and maternity support
124	services.
125	15. While the voter-approved best starts for kids levy would allow public
126	health - Seattle & King County to continue providing parent-child health
127	services, such as the nurse family partnership home visiting program and
128	maternity support services, the levy would not stabilize King County's
129	broader public health services. The public health fund remains at risk, as
130	long-term public health funding sources have not been identified.
131	16. The majority of levy proceeds from the voter-approved best starts for
132	kids levy is intended to go to community partners to provide services in
133	the community. As the levy is being implemented, the county's goal is to
134	ensure that diverse communities and small organizations, including those

135	that are using emerging and innovative approaches to provide services, are
136	able to access moneys in order to provide culturally appropriate services in
137	King County. The county intends to collaborate with these organizations
138	and help evaluate innovative new programs or services so that promising
139	practices become proven practices.
140	17. Services for children and youth will improve as agencies and
141	organizations working with children and youth have opportunities for
142	training, building organizational and system capacity and sufficient
143	resources to administer programs and services.
144	18. In 2010, the county enacted Ordinance 16857, establishing the King
145	County Strategic Plan. The Strategic Plan includes as one of its goals
146	Health and Human Potential: Provide opportunities for all communities
147	and individuals to realize their full potential.
148	19. In 2010, the county enacted Ordinance 16948, transforming its work
149	on equity and social justice from an initiative to an integrated effort that
150	applies the King County Strategic Plan's principle of "fair and just"
151	intentionally in all the county does in order to achieve equitable
152	opportunities for all people and communities.
153	20. In 2012, the council adopted Motion 13768, establishing the Health &
154	Human Services Transformation Plan. The Transformation Plan
155	establishes as its vision that, by 2020, the people of King County will
156	experience significant gains in health and well-being because our
157	community worked collectively to make the shift from a costly, crisis-

158	oriented response to health and social problems, to one that focuses on
159	prevention, embraces recovery and eliminates disparities.
160	21. In 2014, the county enacted Ordinance 17738, establishing the youth
161	action plan task force and providing policy direction regarding the
162	development of a youth action plan. The youth action plan task force
163	members helped shape the best starts for kids levy.
164	22. In 2014, as part of the implementation of the King County Strategic
165	Plan, the equity and social justice ordinance, the health and human
166	services transformation plan and as part of the development of the youth
167	action plan, King County staff began examining how the county could
168	balance its investment portfolio towards more preventive approaches that
169	lead to improved outcomes that allow individuals and communities to
170	achieve their full potential. This resulting best starts for kids levy
171	ordinance is guided by and represents a further implementation of the
172	county's adopted policy direction.
173	23. In addition to building on adopted county policy, in developing this
174	best starts for kids levy ordinance, King County staff consulted with
175	experts at the University of Washington Institute for Learning & Brain
176	Sciences and with several groups and coalitions, including the Best Starts
177	for Kids Advisory Group, the Youth Action Plan Task Force, the
178	Transformation Plan Advising Partners Group, the King County Alliance
179	for Human Services, the Youth Development Executive Directors
180	Coalition and several early learning coalitions. County staff also reviewed

181	and consulted with jurisdictions and organizations from around the United
182	States and the world regarding best and promising practices.
183	24. It is the intent of the council and the executive that the strategies
184	supported by the voter-approved best starts for kids levy will achieve a
185	variety of individual and community outcomes. Individual outcomes will
186	include the following: increasing the percentage of pregnant women who
187	receive early and adequate prenatal care; increasing technical assistance to
188	child care providers; reducing psychiatric hospitalizations for children and
189	youth; decreasing the percentage of children and youth using alcohol or
190	drugs; increasing the percentage of children and youth who feel they have
191	an adult in their community they feel they can talk to; and decreasing the
192	percentage of school-aged children and youth in south King County who
193	are at an unhealthy weight. Community outcomes will include the
194	following: decreasing inequities in outcomes for children and youth in
195	King County; decreasing suspensions and expulsions, from child care
196	through high school; decreasing disparities in health and well-being
197	outcomes between different areas within King County; decreasing
198	domestic violence; decreasing moneys spent on crisis services, such as
199	incarceration and involuntary commitment; increasing the number of
200	families and children and youth who are prevented from entering
201	homelessness; and improved quality of life index in Communities of
202	Opportunity.

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203	25. It is the intent of the council and the executive that funding for the
204	youth and family homelessness prevention intitiative will allow the
205	initiative to be flexible, client-centered and outcomes-focused and will
206	provide financial support for community agencies to assist clients.
207	26. It is the intent of the council and the executive that levy proceeds
208	described in section 5.C. of this ordinance shall be distributed in a
209	geographically equitable manner, in furtherance of the King County
210	Strategic Plan, the equity and social justice ordinance and other adopted
211	county policies.
212	27. The council and the executive recognize the concerns of senior
213	citizens, low-income households, and other vulnerable populations
214	regarding housing costs and affordability. While the county would be
215	authorized to implement a maximum increase of three percent annually
216	from 2017 through 2021 if the best starts for kids levy is approved by
217	voters, it is the intent of the council and the executive to consider
218	economic conditions that affect those senior citizens, low-income
219	households and other vulnerable populations, such as the year-over-year
220	change in the national consumer price index for urban wage earners and
221	clerical workers (CPI-W), as calculated by the United States Bureau of
222	Labor Statistics, in determining the percentage by which to increase the
223	levy each year.
224	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

225	SECTION 1. Definitions.	The definitions in this section apply throughout this	5
226	ordinance unless the context clear	y require otherwise.	

A. "Children and youth" means a person through twenty-four years old. 227 228 B. "Communities of opportunity" means the program launched by The Seattle 229 Foundation and King County in 2014 and memorialized in Contract #5692351, including 230 any successor contract, to support communities in improving the health, social and 231 economic outcomes of the residents of those communities, and to do so by partnering 232 with those communities to shape and own solutions. In the event the formal relationship 233 described in this subsection B. between The Seattle Foundation and King County ceases 234 to be in effect at any point during the life of the levy, "communities of opportunity" 235 means a strategy that is designed to improve the health, social and economic outcomes of 236 specific communities that is administered by the county and developed in partnership 237 with those communities.

238 C. "Communities of opportunity interim governance group" means the group and 239 any successor group charged with advising on strategic direction and operations for 240 communities of opportunity. The communities of opportunity interim governance group 241 shall include one appointee of the executive and one appointee of the council, 242 respectively, who shall be confirmed by ordinance. Interim governance group members 243 as of the date of enactment of this ordinance include community partners and representatives from local government, from The Seattle Foundation and from King 244 245 County. If the proposed levy passes, the group will be reconstituted in accordance with 246 section 7.B. of this ordinance.

247	D. "Levy" means the levy of regular property taxes for the specific purposes and
248	term provided in this ordinance and authorized by the electorate in accordance with state
249	law.
250	E. "Levy proceeds" means the principal amount of moneys raised by the levy and
251	any interest earnings on the moneys.
252	F. "Limit factor," for purposes of calculating the levy limitations in RCW
253	84.55.010, means one hundred three percent.
254	G. "Strategy" means a program, service, activity, initiative or capital investment
255	intended to achieve the goals of this ordinance.
256	H. "Youth and family homelessness prevention initiative" means an initiative
257	intended to prevent and divert children and youth and their families from becoming
258	homeless.
259	SECTION 3. Levy submittal. To provide necessary moneys for the purposes
260	identified in section 5 of this ordinance, the county council shall submit to the qualified
261	electors of the county a proposition authorizing a regular property tax levy in excess of
262	the levy limitation contained in chapter 84.55 RCW for six consecutive years,
263	commencing in 2016, at a rate not to exceed fourteen cents per thousand dollars of
264	assessed value in the first year and authorizing a limit factor of one hundred three percent
265	for each of the five succeeding years, which are 2017 through 2021. In accordance with
266	RCW 84.55.050, this levy shall be a regular property tax levy, which is subject to the
267	statutory rate limit of RCW 84.52.043.
268	SECTION 4. Deposit of levy proceeds. The levy proceeds shall be deposited in

a special revenue fund, which fund shall be created by ordinance.

270	SECTION 5. Eligible expenditures.
271	A. Out of the first year's levy proceeds:
272	1. Nineteen million dollars shall be used to plan, provide and administer a
273	youth and family homelessness prevention initiative; and
274	2. Such sums as are necessary to provide for the costs and charges incurred by
275	the county that are attributable to the election.
276	B. The remaining levy proceeds shall be used to plan, provide and administer the
277	provision of a wide range of strategies to:
278	1. Improve health and well-being outcomes of children and youth, as well as the
279	families and the communities in which they live, including, but not limited to, by
280	ensuring adequate services and supports for pregnant women and newborns; access to
281	safe and healthy food; support for hospitals and other mental health providers in King
282	County to provide children and youth with access to mental health services; and
283	developmental screening for children and youth;
284	2. Prevent and intervene early on negative outcomes, including, but not limited
285	to, chronic disease, mental illness, substance abuse, homelessness, domestic violence and
286	incarceration;
287	3. Reduce inequities in outcomes for children and youth in the county; and
288	4. Strengthen, improve, better coordinate, integrate and encourage innovation in
289	health and human services systems and the agencies, organizations and groups addressing
290	the needs of children and youth, their families and their communities.
291	C. Of the eligible expenditures described in subsection B. of this section:

292	1. Fifty percent shall be used to plan, provide and administer strategies focused
293	on children and youth under five years old and their caregivers, pregnant women and for
294	individuals or families concerning pregnancy. Of these moneys, not less than \$42.8
295	million shall be used to provide health services, such as maternity support services and
296	nurse family partnership home visiting program services;
297	2. Thirty-five percent shall be used to plan, provide and administer strategies
298	focused on children and youth ages five through twenty-four years old;
299	3. Ten percent shall be used to plan, provide and administer communities of
300	opportunity; and
301	4. Five percent shall be used to plan, fund and administer the following:
302	a. evaluation and data collection activities;
303	b. activities designed to improve the delivery of services and programs for
304	children and youth and their communities;
305	c. services identified in subsection B. of this section provided by metropolitan
306	park districts in King County. Of these moneys identified in this subsection C.4.c., an
307	amount equal to the lost revenues to the metropolitan park districts resulting from
308	prorationing as mandated by RCW 84.52.010, up to one million dollars, shall be provided
309	to those metropolitan park districts if authorized by the county council by ordinance; and
310	d. services identified in subsection B. of this section provided by fire districts,
311	in an amount equal to the lost revenues to the fire districts in King County resulting from
312	prorationing, as mandated by RCW 84.52.010, for those services, to the extent the
313	prorationing was caused solely by this levy and if authorized by the county council by
314	ordinance.

315	SECTION 6. Call for special election. In accordance with RCW 29A.04.321,
316	the King County council hereby calls for a special election to be held in conjunction with
317	the general election on November 3, 2015, to consider a proposition authorizing a regular
318	property tax levy for the purposes described in this ordinance. The King County director
319	of elections shall cause notice to be given of this ordinance in accordance with the state
320	constitution and general law and to submit to the qualified electors of the county, at the
321	said special county election, the proposition hereinafter set forth. The clerk of the council
322	shall certify that proposition to the director of elections in substantially the following
323	form:
324	PROPOSITION; The King County Council has passed Ordinance
325	concerning funding to improve well-being of children, youth,
326	families and communities. If approved, this proposition would provide
327	funding for prevention and early intervention to achieve positive outcomes
328	related to: healthy pregnancy; parental and newborn support; healthy
329	child and youth development; the health and well-being of communities;
330	and crisis prevention and early intervention for children and youth,
331	including for domestic violence and homelessness. The measure would
332	authorize an additional regular property tax of \$0.14 per \$1,000 of
333	assessed valuation for collection beginning in 2016 and authorize
334	maximum annual increases of 3% in the succeeding 5 years.
335	SECTION 7. Governance.
336	A. If the levy is approved by the voters, an oversight and advisory board shall be
337	established by ordinance to serve as the oversight and advisory board for the portion of

338 the levy proceeds described in section 5.C.1., 2. and 4. of this ordinance. The executive 339 shall transmit to the council by December 1, 2015, a plan relating to the oversight and 340 advisory board and a proposed ordinance that identifies the duties and composition of the 341 oversight and advisory board. The duties of the oversight and advisory board shall 342 include making recommendations on and monitoring the distribution of levy proceeds. 343 The oversight and advisory plan shall be consistent with the recommendations contained 344 in the county's youth action plan, adopted by Motion 14378. The oversight and advisory 345 board shall be comprised of a wide array of King County residents and stakeholders with 346 geographically and culturally diverse perspectives. 347 B. The communities of opportunity interim governance group shall serve as the 348 advisory board for levy proceeds described in section 5.C.3. of this ordinance. The 349 executive shall transmit to the council by December 1, 2015, a plan relating to the 350 communities of opportunity interim governance group and a proposed ordinance that 351 identifies the composition and duties of the interim governance group with respect to the 352 levy proceeds described in section 5.C.3. of this ordinance. 353 **SECTION 8. Implementation plans.** 354 A. The executive shall transmit to the council an implementation plan that 355 identifies the strategies to be funded and outcomes to be achieved with the use of levy 356 proceeds described in section 5.A.1. of this ordinance. This implementation plan relating 357 to the youth and family homelessness prevention initiative shall, to the maximum extent 358 possible, be developed in collaboration with the oversight and advisory board and shall 359 be transmitted to the council by March 1, 2016, for council review and approval by

360 ordinance.

361 B. The executive shall transmit to the council an implementation plan that identifies the strategies to be funded and outcomes to be achieved with the use of levy 362 proceeds described in section 5.C. of this ordinance. The implementation plan shall be 363 364 developed in collaboration with the oversight and advisory board and the communities of 365 opportunity interim governance group, as applicable. The implementation plan shall, to 366 the maximum extent possible, take into consideration the county's youth action plan, 367 adopted by Motion 14378, and any recommendations of the county's steering committee to address juvenile justice disproportionality that was formed in 2015 that are adopted 368 into policy. Along with the implementation plan required by this subsection B., the 369 executive shall transmit to the council for approval by motion a policy that identifies the 370 economic indicators the council should consider each year in determining the percentage 371 372 by which to increase the levy for the subsequent year. The motion shall also include the executive's recommendations for the percentage by which the levy should change based 373 on changes in the identified economic indicators. The implementation plan shall be 374 375 transmitted to the council by June 1, 2016, for council review and approval by ordinance. C. Levy proceeds may not be expended for the purposes described in section 5.A. 376 377 and C. of this ordinance until the date on which the applicable implementation plan is approved by ordinance, except for planning funds, which shall be approved by ordinance 378 379 and not exceed two million dollars, the funds required for elections costs described in 380 section 5.A.2. of this ordinance, and funds for public health services described in section 381 5.C.1. of this ordinance

382	D. The implementation plans described in subsections A. and B. of this section
383	shall each include a proposal for an annual reporting process to the council, including the
384	regional policy committee or a successor committee.
385	SECTION 9. Ratification. Certification of the proposition by the clerk of the
386	county council to the director of elections in accordance with law before the election on
387	November 3, 2015, and any other act consistent with the authority and before the
388	effective date of this ordinance are hereby ratified and confirmed.

389 <u>SECTION 10.</u> Severability. If any provision of this ordinance or its application

390 to any person or circumstance is held invalid, the remainder of the ordinance or the

application of the provision to other persons or circumstances is not affected.

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Ordinance 18088 was introduced on 5/4/2015 and passed as amended by the Metropolitan King County Council on 7/20/2015, by the following vote:

Yes: 8 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Lambert, Mr. McDermott, Mr. Dembowski and Mr. Upthegrove No: 1 - Mr. Dunn Excused: 0

> KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Larry Phillips, Chair

ATTEST:

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Anne Noris, Clerk of the Council

APPROVED this 23 day of JULY, 2015.

Dow Constantine, County Executive

Attachments: None