

FISCAL NOTE

Ordinance/Motion:	2014 2nd Supplemental Omnibus
Title:	Net Zero Transfer Between DPER Appropriation Units
Affected Agency and/or Agencies:	DPER
Note Prepared By:	Andrew Bauck
Date Prepared:	8/25/2014
Note Reviewed By:	Krista Camenzind
Date Reviewed:	8/25/2014

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund/Agency	Fund Code	Revenue Source	Current Year	1st Year	2nd Year	3rd Year
TOTAL			0	0	0	0

Expenditures from:

Fund/Agency	Fund Code	Department	Current Year	1st Year	2nd Year	3rd Year
DPER Permitting	1340	A32510	1,500,000			
DPER Permit Integration	1345	A32520	-750,000			
DPER General Public Services	1346	A32530	-750,000			
TOTAL			0	0	0	0

Expenditures by Categories

	Current Year	1st Year	2nd Year	3rd Year
TOTAL	0	0	0	0

Assumptions:

Errors in the 2013/2014 Adopted Budget resulted in excess appropriation in two DPER appropriation units and insufficient budget in another. This one-time net-zero transfer of expenditure authority from A32520 and A32530 into A32510 ensures that none of DPER's units exceeds its appropriation.

All DPER units will be budgeted at appropriate levels in the 2015/2016 Executive Proposed Budget.