

# FISCAL NOTE

## Ordinance/Motion: FY14 2nd Supplemental Omnibus

**Title: Medicaid Expansion**

**Requesting Agency: MENTAL HEALTH (EN\_A92400)**

This is an increase in mental health Medicaid revenues and expenditures to account for the expansion of Medicaid eligibility under the Affordable Care Act. Beginning in 2014, many more King County residents qualify for Medicaid, and the number of Medicaid-eligible individuals seeking mental health treatment will increase by a similar proportion. The State will pay the King County Regional Support Network (RSN) approximately \$40 million more in Medicaid funding in 2014 than in previous years. In turn, the RSN will pay its providers a similar additional amount, primarily for more mental health outpatient treatment services.

	FY14	FY15	FY16	FY17	FY18
<b>REVENUES</b>					
INTERGOVERNMENTAL PAYMENTS (R3380)	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
<b>Total Revenue</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>EXPENDITURES</b>					
SERVICES-OTHER CHARGES (53000)	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
<b>Total Expenditure</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>Net Impact</b>					

### Notes

1. The \$40M estimate is based on the growth in individuals newly eligible for Medicaid (106,000 as of June 2014) and a blended average per-member/per-month reimbursement rate of \$40.