

FISCAL NOTE

Ordinance/Motion: FY14 2nd Supplemental Omnibus

Title: Washington State Sexually Violent Predator (SVP) Contract

Requesting Agency: PUBLIC DEFENSE (EN_A95000)

The 2014 Adopted Budget did not include SVP contract expenditures for July to December 2014 because the original contract with Washington State Office of Public Defense ended June 30, 2014. The contract was recently renewed through 2015 June. This appropriation is fully revenue backed.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
INTERGOVERNMENTAL PAYMENTS (R3380)	859,365				
Total Revenue	859,365				
EXPENDITURES					
CONTRA EXPENDITURES (59900)	790,000				
Total Expenditure	790,000				
Net Impact	69,365				

Notes

This request offsets a contra that cleared the labor costs for this body of work for the 2nd half of 2014.