

FISCAL NOTE

Ordinance/Motion: FY14 2nd Supplemental Omnibus

Title: Assigned Counsel, Expert Witness, and Supplies and Services

Requesting Agency: PUBLIC DEFENSE (EN_A95000)

Assigned counsel, expert witnesses and supplies and services accounts have all been overexpended or are projected to be overexpended by the end of 2014. The Dept of Public Defense budget is not able to absorb these expenditure overages.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
SUPPLIES (52000)	200,000				
SERVICES-OTHER CHARGES (53000)	2,500,000				
Total Expenditure	2,700,000				
Net Impact	-2,700,000				

Notes

This request based on projected overexpenditures as follows:
Assigned Counsel - \$1,700,000; Expert Witnesses - \$300,000
Supplies - \$200,000; Services - \$500,000