

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

February 25, 2014

Ordinance 17755

	Proposed No. 2014-0076.1 Sponsors von Reichbauer
1	AN ORDINANCE relating to information technology
2	projects; and amending Ordinance 12075, Section 3, as
3	amended, and K.C.C. 2.16.025.
4	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
5	SECTION 1. Ordinance 12075, Section 3, as amended, and K.C.C. 2.16.025 are
6	each hereby amended to read as follows:
7	A. The county executive shall manage and be fiscally accountable for the office
8	of performance, strategy and budget and the office of labor relations.
9	B. The office of performance, strategy and budget functions and responsibilities
10	shall include, but not be limited to:
11	1. Planning, preparing and managing, with emphasis on fiscal management and
12	control aspects, the annual operating and capital improvement budgets;
13	2. Preparing forecasts of and monitor revenues;
14	3. Monitoring expenditures and work programs in accordance with Section 475
15	of the King County Charter;
16	4. Developing and preparing expenditure plans and ordinances to manage the
17	implementation of the operating and capital improvement budgets throughout the fiscal
18	year;

19	5. Formulating and implementing financial policies regarding revenues and
20	expenditures for the county and other applicable agencies;
21	6. Performing program analysis, and contract and performance evaluation
22	review;
23	7. Developing and transmitting to the council, concurrent with the annual
24	proposed budget, supporting materials consistent with K.C.C. 4.04.030;
25	8. Performance management and accountability:
26	a. providing leadership and coordination of the performance management and
27	accountability system countywide;
28	b. overseeing the development of strategic plans and business plans for each
29	executive branch department and office;
30	c. providing technical assistance on the development of strategic plans and
31	business plans for agencies;
32	d. developing and using community-level indicators and agency performance
33	measures to monitor and evaluate the effectiveness and efficiency of county agencies;
34	e. overseeing the production of an annual performance report for the executive
35	branch;
36	f. coordinating performance review process of executive branch departments
37	and offices;
38	g. collecting and analyzing land development, population, housing, natural
39	resource enhancement, transportation and economic activity data to aid decision making
40	and to support implementation of county plans and programs, including benchmarks:

41	h. leading public engagement and working in support of county performance
42	management, budget and strategic planning; and
43	i. developing and transmitting to the council an annual report on April 30
44	about the benefits achieved from technology projects. The report shall include
45	information about the benefits obtained from completed projects and a comparison with
46	benefits that were projected during different stages of the project. The report shall also
47	include a description of the expected benefits from those projects not yet completed. The
48	report shall be approved by the council by motion. The report and motion shall be filed
49	in the form of a paper original and an electronic copy with the clerk of the council, who
50	shall retain the original and provide an electronic copy to all councilmembers;
51	9. Strategic planning and interagency coordination:
52	a. coordinating and staffing executive initiatives across departments and
53	agencies;
54	b. facilitating interdepartmental, interagency and interbranch teams on
55	multidisciplinary issues;
56	c. leading governance transition efforts for the urban area consistent with the
57	Growth Management Act;
58	d. providing technical assistance in the update of regional growth management
59	planning efforts including the Countywide Planning Policies and distribution of
60	jurisdictional population and employment growth targets;
61	e. providing assistance in the development of agency and system planning
62	efforts such as operational master plans;
63	f. negotiating interlocal agreements as designated by the executive; and

64	g. serving as the haison to the boundary review board for King County; and
65	10. Business relations and economic development:
66	a. developing proposed policies to address regional, unincorporated urban, and
67	rural economic development;
68	b. establishing, fostering and maintaining healthy relations with business and
69	industry;
70	c. implementing strategies and developing opportunities that include partnering
71	with, cities, the Port of Seattle and other economic entities on regional and subregional
72	economic development projects;
73	d. developing and implementing strategies to promote economic revitalization
74	and equitable development in urban unincorporated areas including the possible assembly
75	of property for the purpose of redevelopment;
76	e. refining and implementing strategies in the county's rural economic
77	strategies to preserve and enhance the rural economic base so that the rural area can be a
78	place to both live and work; and
79	f. assisting communities and businesses in creating economic opportunities,
80	promoting a diversified economy and promoting job creation with the emphasis on
81	family-wage jobs.
82	C. The office of labor relations functions and responsibilities shall include, but
83	not be limited to:
84	1. Representing county agencies in the collective bargaining process as required
85	by chapter 41.56 RCW;

attorney's office.

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86	2. Developing and maintaining databases of information relevant to the
87	collective bargaining process;
88	3. Representing county agencies in labor arbitrations, appeals, and hearings
89	including those in chapter 41.56 RCW and required by K.C.C. Title 3, in collaboration
90	with the human resources management division;
91	4. Administering labor contracts and providing consultation to county agencies
92	regarding the terms and implementation of negotiated labor agreements, in collaboration
93	with the human resources management division;
94	5. Advising the executive and council on overall county labor policies; and
95	6. Providing resources for labor relations training for county agencies, the
96	executive, the council and others, in collaboration with the human resources management
97	division.
98	D.1. The county council hereby delegates to the executive or the executive's
99	designee authority to request a hearing before the Washington state Liquor Control Board
100	and make written recommendations and objections regarding applications relating to:
101	a. liquor licenses under chapter 66.20 RCW; and
102	b. licenses for marijuana producers, processors or retailers under chapter 69.50
103	RCW.
104	2. Before making a recommendation under subsection D.1. of this section, the
105	executive or the executive's designee shall solicit comments from county departments and
106	agencies, including, but not limited to, the department of permitting and environmental
107	review, public health - Seattle & King County, the sheriff's office and the prosecuting

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- 3. For each application reviewed under subsection D.1.b. of this section, the executive shall transmit to the county council a copy of the application received with the applicant's name and proposed license application location, a copy of all comments 111 received under subsection D.2. of this section and the executive's recommendation to the Washington state Liquor Control board.
 - E. The executive may assign or delegate budgeting, performance management and accountability, economic development and strategic planning and interagency

coordination functions to employees in the office of the executive but shall not assign or delegate those functions to any departments.

Ordinance 17755 was introduced on 2/10/2014 and passed by the Metropolitan King County Council on 2/24/2014, by the following vote:

Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski and Mr. Upthegrove

No: 0 Excused: 0

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Larry Phillips Chair

ATTEST:

Anne Noris, Clerk of the Council

APPROVED this 6 day of MARCH, 2014.

Dow Constantine, County Executive

Attachments: None