## REVISED STAFF REPORT

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| **Agenda Item No:** |  | **Name:** | Polly St. John, Erik Sund, Jay Parales |
| **Proposed Substitute Ordinance No**.: | 2013-0457.2 | **Date:** | December 9, 2013 |

***Proposed Substitute Ordinance 2013-0457.2 passed out of committee with a "Do Pass" recommendation. The legislation was amended as shown on pages 10-11 of this staff report.***

**SUBJECT:**

Proposed Ordinance 2013-0457 would make net supplemental appropriations of $26.9 million to various General Fund agencies and $111.4 million to various non-General Fund agencies.

**SUMMARY:**

Proposed Ordinance 2013-0457 – referred to as the second omnibus supplemental – makes changes to the Adopted 2013 annual budget and the 2013-2014 biennial budget, which has been revised through the supplemental budget process.

**BACKGROUND:**

Proposed Ordinance 2013-0457 includes five categories for proposed expenditure authority. Table 1 below summarizes the requested areas:

**Table 1. Proposed Changes by Change Category**

|  |  |
| --- | --- |
| **Change Category** | **Amount** |
| General Fund | $ 26,903,451 |
| New GF appropriation | $ 31,000,000 |
| Annual Capital | $ 3,613,075 |
| Biennial Budgets | $ 60,094,597 |
| Biennial Capital | $ 16,687,510 |
| **Total** | **$ 138,298,633** |

This staff report is organized by the change categories and highlights the items for consideration.

**ANALYSIS:**

This staff report includes highlights or issues identified by staff. **Attachment 3** is a crosswalk of all requests and contains a listing of change items by change category. **Attachment 4** contains a narrative summary of every change item proposed in the ordinance.

**Changes Across Multiple Appropriation Units**

The Executive proposal identifies two areas of change that occur across more than one appropriation unit: (1) proviso date changes and (2) 2014 capital funding for the County Auditor work program. Staff has not identified issues with these changes, which are listed below:

**Proviso Date Changes:**

1. Office of Performance Strategy and Budget – Change proviso due date from September 30 to October 4
2. Office of Labor Relations – Change proviso due date from September 30 to October 4
3. Department of Adult and Juvenile Detention – Change proviso due date from July 1 to September 1
4. Public Health – Change proviso due date from September 1 to October 15.
5. FMD CIP Project Management Procedures Manual – Change the proviso due date from April 4, 2014 to November 22, 2013.
6. Employee Benefits – Change proviso due date from September 30 to October 4

*The DAJD proviso was not received by the council until October 14th. After conferring with PSB staff, the proposed date will be amended in the striking amendment to October 17th. Further, the FMD procedures manual date change is also revised in the striking amendment to December 5 to avoid Thanksgiving week.*

**Auditor Work Program:**

The County Auditor Capital Project Oversight (CPO) function is funded through individual project charges for the work. In the 2013 budget, biennial project budgets contained only the 2013 amounts and inadvertently did not include the 2014 amounts. The following projects are proposed to receive 2014 expenditure authority for the CPO functions:

1. $169,840 – Wastewater Treatment Fund 3611, Project 1037549
2. $1,860 – WLRD – SWM Non-bond Capital Fund 3292, Project 1111168
3. $41,950 – Solid Waste Construction Fund 3901, Project 1033507
4. $4,373 – Landfill Reserve Fund 3910, Project 1033548
5. $19,967 – Road Services Capital Fund 3860, Project 1026800
6. $10,274 – Airport Fund 3380, Project 1028673
7. $46,097 – Transit Fund 3641, Project 1028827
8. $2,525 – Critical Areas Mitigation Fund, Project 1044404

*Minor technical changes need to be made to the transmittal. Two projects – one in the Airport Fund and another in the Critical Areas Mitigation Fund – require a project number. In addition, the proposed legislation would appropriate $8,726 for KCIT Fund 3771. The CPO amount was adjusted in the 2014 budget and should be deleted from this proposal.*

**GENERAL FUND $26,903,451**

The total increase proposed in General Fund expenditures is $26,903,451 million, of which $2,186,837 million is revenue-backed. The remaining $24,716,614 million would be supported from fund balance. Of this amount, $23.2 million is General Fund support related to the Dolan litigation settlement that was a planned expenditure.

**Cable Communications $89,150**

Proposed ordinance 2013-0457 includes two changes to the Cable Communications budget. One change is an $80,000 request for expenses associated with legal consultant fees paid by the agency for franchise negotiations with Comcast. The negotiations are not expected to be completed in 2013. Because the request will lapse at the end of 2013, the council should anticipate that the 2014 first quarter omnibus will carryover any unexpended authority for this purpose.

The other change includes a $9,150 expenditure request to cover costs associated with the relocation of the Voice of Vashon, the island’s community radio and television station, from Courthouse Square to Sunrise Ridge. Specifically, the expenditure request would go to the cost of reestablishing a fiber connection with Comcast at their new location.

**Judicial Administration $36,837**

Washington State Administrative Office of the Courts (AOC) is beginning a major technology project to replace the Superior Court Management Information System (SCOMIS) used by superior courts throughout the state. The proposed ordinance includes a $36,837 request for a local King County project manager to oversee the implementation of the project and to assure that the County’s needs are met by the new system. The state has agreed to reimburse the cost of the position. (A request of $154,715 for this position was included in the 2014 Budget, bringing the total for project support to $191,552.)

**Internal Support $23,200,000 transfer to**

**OMB/2006 Fund $31,000,000**

The proposed ordinance would reinstate the OMB/2006 Fund for expenditures related to the Dolan lawsuit, appropriating $31 million for this purpose. This fund has traditionally been used for the disbursement of settlement funds. This appropriation is for estimated costs associated with retirement payouts. The expenditures are supported by $23.2 million from the General Fund (via Internal Support appropriation) and $7.8 million from the Risk Abatement Fund.

**Human Services General Fund Transfers $199,900**

**Children and Family Community Services – Operating $199,900**

The proposed ordinance contains a General Fund transfer to support a Human Services project called TeamChild. This request would provide for 2014 costs for civil legal services to low income juveniles, including those financially eligible for representation through King County public defense programs and services.

**Adult and Juvenile Detention (DAJD) $150,000**

The proposed ordinance would provide funding for post incarceration programs. The 2013 budget included a proviso directing DAJD to identify options for investing $150,000 in evidence-based educational and vocational services "that reduce recidivism and provide effective reentry for incarcerated individuals and individuals leaving incarceration and returning to the community." DAJD submitted a report in response to this proviso on June 1, 2013. DAJD's budget does not include expenditure authority for the $150,000 associated with the proviso. This supplemental will enable DAJD to move forward with the programs identified in the proviso response. This request will be funded by a transfer from the Department of Community and Human Services, Community Services Division, which does not need additional appropriation authority for this purpose. (If the appropriation is not fully expended in 2013, the Council may anticipate that unexpended authority will be carried over into 2014 next year.)

**Department of Public Defense (DPD) $3,225,564**

The proposed ordinance would provide additional funding for assigned counsel, expert witnesses, and higher than expected in-house operations costs such as lease and KCIT services. Current projections for DPD estimate that additional funding for Assigned Counsel ($1,992,736 shortfall) and Expert Witnesses ($462,556 shortfall) will be needed for FY13. In addition, the cost of in-house operations will exceed expectations by an estimated $1,470,272 due to higher than expected lease and KCIT costs, the decision to organize the department into four divisions instead of two, and having more staff than planned on payroll past the two month transition period. These increases are offset by $700,000 in vacation leave transferred from the former contractors per the settlement agreement. The appropriation will be supported by $2,000,000 in revenue from contract reconciliation and case credit refunds to the county.

**BIENNIAL OPERATING FUNDS $60,094,597**

The total increase proposed in biennial operating expenditures is $60 million. The request is revenue backed by $15,886,078.

**Roads Construction Transfer $80,000**

The proposed supplemental includes an $80,000 increase in the Road Fund transfer to the Renton Maintenance Facility fund to support changes to the Road Services Division’s Roads Comprehensive Asset Maintenance and Management (RCAMM) system capital project (Project Number 1026726). The proposed changes to the RCAMM project are detailed in the capital budget section of this report.

**Enhanced-911 $6,856,047**

The proposed supplemental includes a reappropriation of $6,856,047 of funds budgeted for expenses in 2012 for the Enhanced 911 system that have been delayed until 2013. The reappropriations include the following:

* $3,857,965 for projects related to implementation of Next Generation 911 enhancements, expanding the E911 system to interface with technologies such as Voice over Internet Protocol (VoIP) phones, Short Message Service (SMS or “text messaging”), and email.
* $1,320,900 for work on the consolidation of Public Safety Answering Points (PSAPs) as originally approved in the 2012 budget.
* $894,319 for the implementation of the Smart911 system, which will allow King County residents to create a personal Safety Profile including address, medical, and disability information which will be available to emergency responders.
* $370,224 for upgrades to the PSAP Mapping System hardware and software.
* $90,000 for Wireless Phase II accuracy testing for mobile phone location functionality of the E911 system.

**Surface Water Management – Local Drainage Services - $465,000, 2.50 FTEs and (2.50) TLTs**

The proposed supplemental contains $465,000 for the Water and Land Resources Division (WLRD) for Surface Water Management (SWM) Local Drainage Services, allocated as follows:

* $240,000, or $120,000 per year, of additional revenue backed expenditure authority for storm water maintenance services to be provided through an interlocal agreement with the City of Sammamish.
* $225,000 ($75,000 in 2013 and $150,000 in 2014) of additional expenditure authority backed by a Department of Ecology (DOE) grant for local source control inspections and other pollution prevention activities.

Additionally, the proposed supplemental provides an additional 2.50 FTEs of position authority to allow for the conversion of 2.50 Term-Limited Temporary (TLT) positions to FTEs. The positions proposed for conversion to FTE status were added as TLTs in the 2013-2014 biennial budget for National Pollutant Discharge Elimination System (NPDES) compliance projects. The NPDES work is expected to take 5 years, at term that exceeds the allowable limit for TLT positions.

**DPER General Public Services ($158,432) & (1.00) FTE**

The proposed ordinance would eliminate a countywide planning position in the Department of Permitting and Environmental Review (DPER) General Public Services. During the 2014 biennium update discussions, it was agreed that this position should remain in DPER. As a result, the position should not be eliminated, as proposed, but remain at DPER. The striking amendment will reflect this policy decision.

**Federal Housing and Community Development $11,403,080**

This request would carry over $11,403,080 of previously authorized expenditure authority for Federal Housing and Community Development (FHCD) projects. The authority is backed by revenues from federal grants originally awarded in 2012 but not yet expended due to the long-term nature of the projects.

**Housing Opportunity Fund $44,943,354**

This is a technical adjustment that transfers the remaining capital fund balance to the newly created HOF operating fund. This transfer was inadvertently not completed when the fund was to be closed out in the 2013-2014 budget process. This amount reflects the final 2012 fund balance available for expenditure.

**Radio Communication Services $3,161,695**

This request will transfer funding from the Radio Operating Fund Reserve to the capital project for the Puget Sound Emergency Radio Network (PSERN) project (Project Number 1115920). Additional information about the PSERN project is detailed in the capital budget section of this report.

**KCIT Services 1.00 FTE**

King County Information Technology’s (KCIT’s) supplemental request includes position authority of 1.0 FTE for an application developer position to support the new Department of Public Defense (DPD). Approximately $3.9 million of expenditure authority and 2.0 FTEs were added to KCIT in the first 2013 omnibus supplemental (Ordinance No. 17619) as a result of the creation of DPD. KCIT has requested position authority to hire an additional application developer using the expenditure authority already granted to support implementation of a new case management system for DPD and provide additional systems maintenance support.

**ANNUAL CAPITAL PROGRAMS $3,604,349**

**Radio Communication – Fund 3473 $3,161,695**

**Project 1115920, KCIT PSERN Design**

This supplemental funding request is for Phase II of development and will continue the planning of the Puget Sound Emergency Radio Network (PSERN) Project. Phase I of the project was focused on understanding and developing the requirements for the next generation radio system, including governance and operational models. $1.16 million was appropriated and has no remaining expenditure authority.

Phase II of the project will be directed toward obtaining vendors to design and implement the system. Work will continue on developing operational and governance models, determining a possible funding measure, and siting for radio locations. Total Phase II costs are estimated to be $4.96 million, with $1.8 million already approriated, resulting in a request of $3.16 million for the project. The costs include $1.3 million for labor, $2.7 million for a consultant, $150,000 for legal support, and approximately $127,000 for other costs.

The following table lists current project milestones:

| **Milestone** | **Planned Completion Date** |
| --- | --- |
| 1. Hired technical consultant to assist in developing PSERN technical and functional specifications. | 12/21/2012 |
| 2. Completed Technical and Functional Specifications for the PSERN | 04/23/2013 |
| 3. Issued PSERN RFP | 05/30/2013 |
| 4. PSERN Contract Ready for Execution | 01/31/2014 |
| 5. Complete PSERN Project Budget | 02/28/2014 |
| 6. KC Council Action on Ordinance for Ballot Measure | 07/08/2014 |
| 7. Ballot Measure Approved by Voters | 11/04/2014 |
| 8. PSERN Contract Signed | 12/12/2014 |
| 9. PSERN Design Complete | 06/15/2015 |
| 10. Radio Sites Ready | 05/16/2016 |
| 11. PSERN Installation and Testing | 10/30/2017 |
| 12. User Migration | 10/12/2018 |
| 13. Final System Acceptance | 07/19/2019 |
| 14. Transition to Operations | 07/17/2020 |
| 15. Project Close Out | 09/11/2020 |

The additional funding request is for additional staff, services and project expenses in order to continue planning to replacement of the radio system. This request will increase expenditure authority for the PSERN project to $6,130,981.

**Building Repair and Replacement – Fund 3591 $442,654**

Four projects are proposed for supplemental appropriation:

1. $83,814 is proposed to design and install a permanent memorial to the King County Sheriffs officers who have fallen in the line of duty. The memorial will be located on a prominent wall near the 3rd Avenue entry to the courthouse adjacent to the main Sheriff's Office entry doors. It will feature materials of stone and etched glass telling the stories of the fourteen officers who have lost their lives in service to King County. (This project reflects the direction in Motion 13973 that approved a report containing a plan to establish a memoroial.)
2. $150,000 for the relocation of the AFIS Latent Processing Lab on Airport Way. The project is intended to complete the Planning Phase of the project and is revenue backed by AFIS levy funds. The King County Code 4.04.240 defines the Planning Phase as the time during which identification and development of project need and potential alternatives, evaluation of technical and economic feasibility and development of a rough-order-of-magnitude total project cost estimate occurs.
3. $108,840 for the ITA (involuntary treatment act) Courtroom and the new Public Defender interview room from existing Harborview waiting spaces on the second floor of the Ninth and James Building. Work includes demolition of existing walls, new wall partitions, new doors, ceiling repairs, casework and all electrical and data cabling.
4. $100,000 is proposed for preliminary planning and design to co-locate EMS and E-911 offices, training rooms, and storage space. (The funding may also be used for any tenant improvements needed when a facility is identified.)

Currently, E-911's offices are in the KCIA 7300 Building, which is scheduled for demolition in the first half of 2014. E-911 has requested that demolition of their existing space be postponed until after December, 2014 to allow them to relocate and construct the necessary improvements to guarantee uninterrupted E911 service. An EMS lease in Kent has expired and a larger space is desired to meet their program needs. This project is intended to co-locate the two agencies in a new space to meet the needs of both by the end of 2014.

**BIENNIAL CAPITAL PROGRAMS $16,687,419**

**SWM Non-Bond - Fund 3292 $4,421,212**

$4.4 million in expenditure authority is required for two new grants. A grant from the Washington State Department of Ecology in the amount of $3,328,000 for the Snoqualmie Reach Corridor and $1,093,212 from NOAA (the National Oceanic and Atmospheric Administration) for the Upper Carlson Floodplain Reconnection project. Both grants are part of the construction funding for the respective projects.

The proposal will also reallocate $77,000 from the Public Safety master project to cover the Facilities Remediation program that is part of the Neighborhood Drainage Assistance Ordinance Program. The expenditure authority is needed due to cost overruns in the completion of the final implementation on various sub projects. This Water and Land Resources project is revenue backed from the Surface Water Management Fund.

**Open Space Non-Bond - Fund 3522 $1,449,631**

Two appropriations are proposed that are associated with the Riverbend Mobile Home Relocation project.

1. $849,631 from grant contingency funds are proposed to be used for county staff time, title work, and appraisals that are associated with the relocation of 129 tenants at the Riverbend Mobile Home Park. The costs are reimbursable from the Department of Ecology that will pay for the property.

*The total cost of the project is estimated to be $7.7 million. The Washington State Department of Ecology (DOE) funding will allow for the purchase of a $4 million property by King County and the Vashon Maury Island Land Trust for permanent open space protection.*

1. $600,000 in expenditure authority is proposed for relocation of tenants from the current flood prone mobile home park. Revenue comes from tenant rental revenues.

**Conservation Futures Tax (CFT) – Fund 3151 $2,760,182**

The open space acquisition budget is biennial and was approved in 2012 through Ordinance 17476. However, the list of proposed projects to be funded must be approved each year. The King County Conservation Futures Citizens’ Oversight Committee (COC) prepares recommendations for Conservation Futures Tax (CFT) and Parks Levy open space acquisition project allocations each year. King County Code, Motion 12587 and Ordinance 17568 provide for the process used by the COC.

The COC’s recommendations for the use of Parks Levy funds were incorporated into the budget review process for 2014 (Ordinance 2013-0422). For CFT funds, the COC has proposed changes to projects for the reconciliation of funds available to the biennial estimate for 2014. The COC recommends whether to continue or abandon a previously awarded project or whether to adjust the scope of the projects. Thirty four projects are proposed for 2014, with a total appropriation of ($829,818). This amount is a negative number due to a $9.6 million disappropriation from project 1116264, WLCF KC Master.

Additionally, the proposal provides for the acquisition of the Tall Chief Golf Course in the Snoqualmie Valley for the purpose of preventing residential development and allowing for a conversion to agricultural use. The total project cost is $4.54 million, of which $950,000 will be funded through the CFT fund, and $500,000 was previously appropriated for this project in the first omnibus of 2013 under the active farmlands project number that will be redistributed into this newly created project. The remaining $3.59 million will be funded using proceeds from CFT bond sale proceeds. ($450,000 moves the remaining uncommitted budget in this project to the new project for the purchase of transferable development rights (TDRs).

**Airport Construction – Fund 3380 $7,030,873**

A total of $6.6 million is proposed – $40,000 in 2013 and $6,592,454 in 2014 – for Project 1028661, AD ARFF (Aircraft Rescue Fire Fighting) Facility Improvements. This supplemental will allow the airport to move forward with the design and implementation of replacing this 48 year old station, which is no longer suitable for housing both ARFF trucks or providing sleeping quarters should the station move to a 24 hour shift schedule. 90 percent of the project will be funded by a $3.3 million FAA reimbursable grant. Design work is scheduled to begin in February 2014. By September 30, 2014 a general contractor will need to be onboard to receive funding. The remaining funding for the project is from other FAA discretionary grants.

Additionally, this request is for $428,145 for the installation of the Ground Based Augmentation System (GBAS) at the airport. GBAS is a new navigational tool that appropriately equipped aircraft can utilize during landings. This project would conduct an assessment to determine whether it is feasible to technically site and operate this new navigational aid.

**Public Transportation Construction - Unrestricted - Fund 3641 $705,097**

Three requests are proposed:

* Project 1116246, F Line RapidRide Corridor Improvements, ($3,016,000) – This reduction results from a realignment of the route, as well as from a reduction in contingency related to the completion of project design.
* Project 1028773, RapidRide Passenger Facilities, $2,850,000 – This item increases the appropriation for the RapidRide Passenger Facilities capital project. This change is necessitated by an increase in unit prices for construction, new items added to meet operating and customer needs, and additional construction costs associated with traffic control, inspection, and overtime to meet project implementation schedules. Some of the additional costs will be supported by Federal Transportation Administration grants and others will be supported from funding from the City of Seattle. The remaining costs will impact fund balance.
* Project 1116745, 3rd Avenue Improvements, $825,000 – This request is revenue backed by a Federal Transit Administration grant and funding from the City of Seattle and is for additional work to provide for RapidRide stations, as well as additional sidewalk and pedestrian improvements along the south downtown Seattle pathway. In addition, King County has agreed to accept the transfer of a grant previously awarded to the City of Seattle for high-capacity bicycle parking near the 3rd Avenue Corridor.

**Renton Maintenance Facility – Fund 3850 $80,000**

This request would provide expenditure authority for changes to the Road Services Division RCAMM (Roads Comprehensive Asset Maintenance and Management) system. This system is intended to replace the current legacy Maintenance Management System (MMS). The current system does not allow for the assignment, management, or storage of service requests and work orders by location. RCAMM will integrate with the division's GIS, allowing for more efficient and transparent maintenance efforts. Further, RCAMM was originally scoped prior to the county's Oracle and PeopleSoft systems. The project contract has been amended to allow the system to be configured to integrate with those systems to avoid duplicate entry of labor, equipment and materials.

KCIT is involved in the project through the Project Review Board and is directly involved in software upgrades, testing, and build out for system integration, as specified by the consultant. These additional costs are funded through an increase in the Roads Capital Transfer.

**CHANGES TO THE PROPOSAL**

The striking amendment would make the following changes:

1. Human Services GF Transfers and Community and Family Services - Operating: $407,289 is added to each of these appropriation units – one for the transfer of General Fund and the other for expenditure authority – for 2014 support of multiple human service organizations, including the Tenants Union and Solid Ground
2. DPER General Public Services: The executive proposal would eliminate a countywide planning position in DPER. During the 2014 biennium update budget deliberations, it was agreed that the position should remain in DPER. As a result, the position is not eliminated as proposed and is omitted in the striking amendment.
3. KCIT Capital Fund:

* A $572,138 appropriation for an AFIS (automated fingerprint identification system) mobile device project has been added to the KCIT Capital Fund that will be supported by AFIS levy funds. Addition of this item as an IT capital project will subject the project to scrutiny by the County's Project Review Board (PRB) that supervises the implementation of IT projects**.**
* KCIT Capital Fund: A $1.8 million grant has been received by Elections to improve Uniformed and Overseas Ballot processes. The federal EASE (Effective Absentee Systems for Elections)grant is to Elections who will oversee the grant and collaborate with Pierce, Franklin, Yakima, Clark, Chelan, Clallam, Skagit, Skamania, San Juan, and Whatcom counties. The improved administrative processes will represent over 60% of all Washington State Uniformed and Overseas Citizens Absentee Voting Act (UOCAVA) Voters. . An expenditure restriction on the funding will be included in the striking amendment until KCC requirements for the project are met.

1. CIP GF Transfer and KCIT Fund: Three projects were omitted during the 2014 budget process. The first is a $184,000 project for the replacement of aging desktop computers in the Superior Court. The second and third are projects totaling $334,000: $173,504 for virtual environment work and $160,496 for computer replacement in the Department of Judicial Administration. These projects have been added to the striking amendment in the KCIT Fund and are supported by a $518,000 General Fund transfer to the CIP. An expenditure restriction on the virtual environment funding will be included in the striking amendment until a report is received by the Council that details the provision of these services.
2. Capital Project Oversight: The striking amendment adds correct project numbers for CPO in the Airport Fund and the Critical Areas Mitigation Fund. Further, a CPO project in the KCIT Fund is deleted because funding was provided in the 2014 budget.
3. Long Term Lease Fund: Public Health lease #1629 for space located within the JJ Smith Elementary School in Enumclaw was inadvertently omitted from the Long Term Lease fund in 2013. This lease is from January 1, 2013 through December 31, 2017. Long-term leases are to be budgeted in the capital program; however, because the annual lease amount is $2,724 Public Health had been paying the rent from their operating budget. This change will allow the payment to be consistent with the charter requirements. The striking amendment will include $5,448 for the 2013 and 2014 costs.
4. Parks Capital Fund and Public Transportation Fund: $75,000 is added to each of these funds to provide support for a pedestrian bridge at the South Kirkland Park and Ride. The striking amendment includes expenditure restrictions for both funds restricting expenditure until the Council approves an interlocal agreement for the bridge.
5. Children and Family Justice Center (CFJC) Projects:
   1. BR&R and Youth Services Facility Construction Funds: Both funds would receive $192,964,732 – one for transfer and another for expenditure. This would provide full appropriation authority for the CFJC project for ease in contracting for the planned design/build project. The expenditure authority in the BR&R fund would be subject to an expenditure restriction that the funds cannot be expended or encumbered until the Council has approved a development contract.
   2. Cultural Development Authority: During 2014 budget deliberations, the one percent for art that would accompany the new CFJC project was eliminated. The striking amendment would reinstate the $1,847,314 – consistent with the appropriation for the CFJC. An expenditure restriction requires that the funding not be expended until the Council has approved a development contract.
6. Emergency Clause: Because this ordinance amends the 2013 Annual Budget, an emergency clause is included in the striking amendment to help ensure that the will take effect before the end of 2013.