

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

November 6, 2012

Ordinance 17459

Sponsors McDermott

	Proposed No. 2012-0400.2 Sponsors McDermott
1	AN ORDINANCE making a supplemental disappropriation
2	from the departments of transportation and development
3	and environmental services for the second half of the
4	biennial budget; and amending the 2012/2013 Biennial
5	Budget Ordinance, Ordinance 17232, Sections 4, 120, 121,
6	122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133,
7	134, 135 and 136, as amended, and Attachments G and H,
8	as amended, and repealing the 2012/2013 Biennial Budget
9	Ordinance, Ordinance 17232, Section 5, as amended.
10	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
11	SECTION 1. This ordinance makes supplemental disappropriations from the
12	department of transportation and the department of development and environmental
13	services for the second half of the biennial budget, and amends the 2012/2013 Biennial
14	Budget Ordinance, Ordinance 17232. Effective January 1, 2013, expenditure restrictions
15	and provisos affecting the amended operating budget sections will lapse, requiring the
16	inclusion in the 2013/2014 budget of any expenditure restriction or proviso that needs to
17	remain in effect during 2013.
18	SECTION 2. Ordinance 17232, Section 4, as amended, is hereby amended to
19	read as follows:

20	The 2012/2013 Biennium Budget is hereby adopted and, subject to the provisions
21	hereinafter set forth and the several amounts hereinafter specified or so much thereof as
22	shall be sufficient to accomplish the purposes designated, appropriations are hereby
23	authorized out of several funds for the department of transportation and department of
24	development and environmental services appropriation units to be distributed for salaries,
25	wages and other expenses, for capital improvements, and for other specified purposes for
26	the fiscal biennium beginning January 1, 2012, and ending December 31, 2013. As
27	authorized by RCW 36.40.250 and Section 405 of the King County Charter, effective
28	December 31, 2012, the 2012/2013 Biennium Budget shall revert to an annual budget
29	beginning January 1, 2012, and ending December 31, 2012.
30	SECTION 3. Ordinance 17232, Section 5, as amended, is hereby repealed.
31	SECTION 4. This ordinance makes a supplemental disappropriation from the
32	departments of transportation, and development and environmental services for the
33	second half of the biennial budget, and amending the 2012/2013 Biennial Budget
34	Ordinance, Ordinance 17232.
35	SECTION 5. Ordinance 17232, Section 120, as amended, is hereby amended by
36	adding thereto and inserting therein the following:
37	STORMWATER DECANT PROGRAM - From the road fund for the 2012/2013
38	biennium there is hereby disappropriated from:
39	Stormwater decant program (\$357,104)
40	SECTION 6. Ordinance 17232, Section 121, as amended, is hereby amended by
41	adding thereto and inserting therein the following:

42	ROADS - From the Road fund for the 2012/2013 bie	nnium there is hereby
43	disappropriated from:	
44	Roads	(\$78,854,544)
45	SECTION 7. Ordinance 17232, Section 122, as ame	nded, is hereby amended by
46	adding thereto and inserting therein the following:	
47	ROAD IMPROVEMENT GUARANTY - From the	Road Improvement Guaranty_
48	fund for the 2012/2013 biennium there is hereby disappropr	iated from:
49	Road improvement guaranty	(\$8,203)
50	SECTION 8. Ordinance 17232, Section 123, as amo	ended, is hereby amended by
51	adding thereto and inserting therein the following:	
52	ROADS CONSTRUCTION TRANSFER - From the	e Road fund for the
53	2012/2013 biennium there is hereby disappropriated from:	
54	Roads construction transfer	(\$30,392,153)
55	SECTION 9. Ordinance 17232, Section 124, as amo	ended, is hereby amended by
56	adding thereto and inserting therein the following:	
57	DEVELOPMENT AND ENVIRONMENTAL SER	VICES - From the planning
58	and permitting fund for the 2012/2013 biennium there is he	reby disappropriated from:
59	Development and environmental services	(\$14,437,725)
60	SECTION 10. Ordinance 17232, Section 125, as ar	mended, is hereby amended by
61	adding thereto and inserting therein the following:	
62	ABATEMENT - From the abatement fund for the 2	012/2013 biennium there is
63	hereby disappropriated from:	
64	Abatement	(\$428,000)

65	SECTION 11. Ordinance 17232, Section 126, as amended, is hereby amended by
66	adding thereto and inserting therein the following:
67	MARINE DIVISION - From the King County marine operations fund for the
68	2012/2013 biennium there is hereby disappropriated from:
69	Marine division (\$13,421,396)
70	SECTION 12. Ordinance 17232, Section 127, as amended, is hereby amended by
71	adding thereto and inserting therein the following:
72	AIRPORT - From the airport fund for the 2012/2013 biennium there is hereby
73	disappropriated from:
74	Airport (\$14,991,587)
75	SECTION 13. Ordinance 17232, Section 128, as amended, is hereby amended by
76	adding thereto and inserting therein the following:
77	AIRPORT CONSTRUCTION TRANSFER - From the airport fund for the
78	2012/2013 biennium there is hereby disappropriated from:
79	Airport construction transfer (\$3,700,000
80	SECTION 14. Ordinance 17232, Section 129, as amended, is hereby amended by
81	adding thereto and inserting therein the following:
82	TRANSIT - From the public transportation fund there is hereby disappropriated
83	from:
84	Transit (\$671,739,828
85	SECTION 15. Ordinance 17232, Section 130, as amended, is hereby amended by
86	adding thereto and inserting therein the following:

87	DOT DIRECTOR'S OFFICE - From the public transportation fund for the
88	2012/2013 biennium there is hereby disappropriated from:
89	DOT director's office (\$6,007,850)
90	SECTION 16. Ordinance 17232, Section 131, as amended, is hereby amended by
91	adding thereto and inserting therein the following:
92	TRANSIT REVENUE VEHICLE REPLACEMENT - From the revenue fleet
93	replacement fund for the 2012/2013 biennium there is hereby disappropriated from:
94	Transit revenue vehicle replacement (\$65,081,640)
95	SECTION 17. Ordinance 17232, Section 132, as amended, is hereby amended by
96	adding thereto and inserting therein the following:
97	WASTEWATER EQUIPMENT RENTAL AND REVOLVING - From the water
98	pollution control equipment fund for the 2012/2013 biennium there is hereby
99	disappropriated from:
100	Wastewater equipment rental and revolving (\$3,754,784)
101	SECTION 18. Ordinance 17232, Section 133, as amended, is hereby amended by
102	adding thereto and inserting therein the following:
103	EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and
104	revolving fund for the 2012/2013 biennium there is hereby disappropriated from:
105	Equipment rental and revolving (\$12,782,073)
106	SECTION 19. Ordinance 17232, Section 134, as amended, is hereby amended by
107	adding thereto and inserting therein the following:

108		MOTOR POOL EQUIPMENT RENTAL AND REVOLVING -	From the motor
109	pool ed	quipment rental fund for the 2012/2013 biennium there is hereby	disappropriated
110	from:		
111		Motor pool equipment rental and revolving	(\$12,605,182)
112		SECTION 20. Ordinance 17232, Section 135, as amended, is he	ereby amended by
113	adding	thereto and inserting therein the following:	
114		ROADS CAPITAL IMPROVEMENT PROGRAM - From the r	oads capital
115	impro	vement project funds for the 2012/2013 biennium there are hereby	y appropriated and
116	author	ized to be disbursed the following amounts for the specific project	ets identified in
117	Attach	ment A to this ordinance.	
118	Fund	Fund Name	2012/2013
119	3860	ROADS CONSTRUCTION	(\$60,370,000)
120		SECTION 21. Attachment A to this ordinance hereby amends A	Attachment G to
121	Ordin	ance 17232, as amended, by adding thereto and inserting therein t	the projects listed
122	in Att	achment A to this ordinance.	
123		SECTION 22. Ordinance 17232, Section 136, as amended, is h	ereby amended by
124	addin	g thereto and inserting therein the following:	
125		AIRPORT, TRANSIT AND ROADS MAINTENANCE CAPIT	ΓAL
126	<u>IMPR</u>	OVEMENT PROGRAM - From the airport, transit, and roads ma	aintenance capital
127	impro	vement project funds for the 2012/2013 biennium there are hereb	y appropriated and
128	autho	rized to be disbursed the following amounts for the specific proje	cts identified in
129	Attac	hment B to this ordinance.	
130	Fund	Fund Name 2012/2013	

131	3290	Airport	(\$10,073,453) —
132	3641	Transit Capital	(\$310,509,180)
133	3850	Renton Maintenance	(\$197,000)
134		Total	(\$320,779,663)
135		SECTION 23. Attachment B to this ordinance hereby am	nends Attachment H to
136	Ordin	ance 17232, as amended, by adding thereto and inserting the	nerein the projects listed
137	in Att	achment B to this ordinance.	

SECTION 24. Sections 5 through 19 of this ordinance take effect January 1, 138 2013. 139 140 Ordinance 17459 was introduced on 10/1/2012 and passed by the Metropolitan King County Council on 11/5/2012, by the following vote: Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Patterson, Ms. Lambert, Mr. Ferguson, Mr. Dunn and Mr. **McDermott** No: 0 Excused: 0 KING COUNTY COUNCIL KING COUNTY, WASHINGTON rry Gossett, Chair ATTEST: Anne Noris, Clerk of the Council APPROVED this 6 day of Dow Constantine, County Executive

Attachments: A. Roads Capital Improvement Program Biennial dated 8-29-12, B. Airport, Transit, and Renton Maintenance Capital Improvement Program Biennial dated 10-20-12

Fund Title Project	Project Name	2013	2014 2	2015	2016	2017	Grand Total
1				. T			0
100114	Bear Creek Bridge #333A	(118,000)					(118,000)
100312	Cottage Lake Creek Bridge #240A	(126,000)	33				(126,000)
100413	Avondale ITS Phase II	(1,738,000)					(1,738,000)
200113	West Snoqualmie Valley Rd NE	(2,209,000)					(2,209,000)
200211	SE Newport Way	(161,000)					(161,000)
200213	NE Woodinville Duvall Rd @ W Snoqualmie Valley R	(482,000)	_ :				(482,000)
200215	Tate Creek Bridge #122N	(182,000)					(182,000)
200311	West Snoqualmie Valley Rd NE	(7,474,000)					(7,474,000)
200313	SE Mid Fork Sno River Road @ HSE 49040	(615,000)					(615,000)
200413	SE Newport Way	(220,000)					(220,000)
200511	Middle Fork Snoqualmie River Road	(107,000)					(107,000)
200512	Upper Preston Rd SE @ SE 97th St	(428,000)	-				(428,000)
200612	Issaquah Hobart Rd SE	(750,000)					(750,000)
200712	Miller River Bridge Replacement	(2,500,000)			,		(7,500,000)
300408	Military Rd S. @ S. 342nd St	(2,003,000)					(2,003,000)
300413	SW Cemetery Rd / Beall Rd SW	(200,067)					(790,000)
300810	Alvord T Bridge #3130	(677,000)					(677,000)
400116	Kent Black Diamond Rd at SE 292nd St	(1,071,000)					(1,0/1,000)
400311	Green Valley Rd Bridge #3020	(1,039,000)			75		(1,039,000)
400411	Green Valley Rd Bridge #3022	(1,039,000)					(000,650,1)
400513	Carey Creek at 276th Ave SE (Mainstem)	(642,000)					(642,000)
400610	Fifteen Mile Creek Bridge #1384B	(1,680,000)					(1,680,000)
400613	181 Ave SE & SE Covington Sawyer Rd	(321,000)					(321,000)
400713	SE Covington Sawyer Rd	(321,000)		51			(321,000)
800201	CIP Bond Debt Payment	(9,092,000)			*		(9,092,000)
800205	HUD Debt Payment	(360,000)	22		- 0		(360,000)
989386	Cost Model Contingency- 386	(2,282,000)					(2,282,000)
866666	Roads CIP Grant Contingency Project	(2,000,000)					(5,000,000)
MRSD01	Overlay	(5,784,000)					(5,784,000)
MRSDA1	ADA Compliance	(428,000)					(428,000)
MRSDB1	Bridge Priority Maintenance	(214,000)					(214,000)
MRSDD1	Drainage Preservation	(3,262,000)					(3,262,000)
MRSDG1	_	(891,000)		10_			(891,000)
MRSDR1	Quick Response	(1,364,000)		2 0		8	(1,364,000)
LOS TO		1000 040 000					2.27

ATTACHMENT B: AIRPORT, TRANSIT AND ROADS MAINTENANCE FACILITY CAPITAL IMPROVEMENT PROGRAM, BIENNIAL, dated 10-20-2012

- 1		0700	0700	7777	2045	2016	2017	Grand Total
Fund Title Project	Project Name	7107	2013	\$107	2107	200		
3380/AIRPORT CONSTRUCTION	TRUCTION							(676 130)
001368	Pavement Rehabilitation		(576, 132)					(27.0, 132)
001378	Residential Noise Remedy Improvements		(8,421,053)					(8,421,055)
002102	Airport Development		(820,000)					(000,020)
002118	Airport Fleet		(250,000)					(250,000)
D10714	Default/Central Rate		(6,268)	a				(0,200)
3380/AIRPORT CONSTRUCTION Total	TRUCTION Total		(10,073,453)					(10,073,453)
								0
3641/PHBLIC TRANS CONST-UNREST	CONST-UNREST							0
400000	40-ET BIISES		(210,560)					(210,560)
200004	SO ET APTICIII ATED RUSES		(141,967)					(141,967)
50000	VANDOOL ELET	623 646	(7 607 000)					(6,983,354)
Account		20,010	(1 022 110)					(1,022,110)
A00012	COCCET OVERHEAD MODIFICATIONS ODCOATING CACILITY IMPORTANTS		(1,697,536)					(1,697,536)
A00023	OPERATION COLUMN TO CHIMEN		(160,684)					(160,684)
40000A	TOWNSH ANSET MAINTENANCE		(20,587,096)					(20,587,096)
A00002	1% COB ADT DOCCDAM		(14 112)					(14,112)
700004	AND SADADANSIT ELEFT		(2.860.708)					(2,860,708)
A00201	AUX TARATRANIOT FEET		(285,000)					(285,000)
A00204	INFORMATION OTO LEMO PRESERVATION	145 612	(467,826)					(352,213)
A00205	BUS SAFELT AND ACCESS	2	(258,122)					(258,122)
AUUZIII	30-FIL DIEGEL BOORD		(112 612 283)					(142,642,383)
A00212	40-FT, TROLLEY BUSES		(142,042,303)					(88,066)
A00403	REGIONAL SIGNAL PRIORITY		(88,000)					(90,000)
A00466	TRANSIT ORIENTED DEVELOPMENT		(90,221)					(30,000)
A00484	NORTHGATE TOD		(200,000)					(200,000)
A00529	Non-Revenue Vehicle Replacement		(2,409,889)					(2,409,009)
A00581	60 FT TROLLEY BUS		(95,778,210)					(95,776,210)
A00592	BUS RAPID TRANSIT CORRIDOR INITIATIVE		(6,936,414)					(4) 400,414)
A00597	RAPID RIDE PASSENGER FACILITIES	1,656,714	(3,611,731)					(1,955,017)
A00609	Shefters and Lighting		(1,775,546)					(1,77,040)
A00613	TRANSIT PRIORITY IMPROVEMENT		(404,486)					(404,400)
A00618	DSTT WMD Detection System		(52,365)					(52,365)
A00624	FIBER REPLACEMENT		(61,135)					(01,133)
A00627	Data Infrastructure Replacement		(191,396)					(191,390)
A00629	Customer Information Systems		(2,897,800)					(2,000,180,2)
A00631	DSTT Escalator Refurbishment	2,600,000	(2,600,000)					0 000
A00632	Trolley Overhead, Shelter & Equip. Repl.		(2,776,615)					(4,776,013)
A00633	ORCA Vending Machines	1,247,852	(1,402,260)					(104,400)
A00634	HASTUS 2012 Upgrade	1,250,000	(1,973,793)					(77,560)
A00635	Transit Radio for Alaskan Way Tunnel		(77,569)					(800,77)
A00637	Transit Facility Master Plan		(130,697)					(130,037)
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ATTACHMENT B: AIRPORT, TRANSIT AND ROADS MAINTENANCE FACILITY CAPITAL IMPROVEMENT PROGRAM, BIENNIAL, dated 10-20-2012

				17.00	0000	1700	Can Total
Fund Title Project Project Name	2012	2013	2014	2015	9 L07	71.07	Stalle Stall
	100	(06.440)					(94,708)
A00639 Warehouse Replacement	707'1	(90,4,0)					(000,000
ACCOUNT Transit CID Continuency		(1,000,000)					(1,000,000)
Accept Italian Cit Continuation							(15 JOS 000)
A00642 Route 48 Electrification		(15,495,000)				2)	(000,004,01)
	7.495.527	(318,004,707)	120				(310,509,180)
							0
							c
3850/RENTON MAINTENANCE FACILITY							(000 204)
800101 Renton Blda Bond Debt Retirement		(197,000)		81			(197,000)
3850/RENTON MAINTENANCE FACILITY Total		(197,000)		1			(197,000)
Renton Maintenance Facility Total for 2012-2013 Biennium	20						
					1		
T-7-4-7		(320,779,633)					(320,779,633)
lotal			3880				