

S1

November 6, 2024

MC

Sponsor: Dunn

Proposed No.: FCD2024-12.1

1 **STRIKING AMENDMENT TO PROPOSED RESOLUTION FCD2023 4 12.2**

2 On page 1, beginning on Line 4, strike everything through page 6, line 64, and insert:

3 WHEREAS, pursuant to RCW 86.15.140, the King County Flood Control Zone
4 District ("the District") held a public hearing on the proposed 2025 budget of the District
5 on November 12, 2024, and

6 WHEREAS, the board of supervisors ("the Board") desires to adopt the King
7 County Flood Control Zone District's 2025 budget, and

8 WHEREAS, by Ordinance 15728, the King County council adopted the District's
9 initial comprehensive plan of development for flood and stormwater control, which is
10 titled "2006 King County Flood Hazard Management Plan," and by Resolution
11 FCD2011-05.1, the District Board amended the initial plan to include a project in the city
12 of Seattle (collectively, "the District Comprehensive Plan"), and

13 WHEREAS, pursuant to RCW 86.15.110, the Board must approve by resolution
14 all flood control and storm water control improvements, prior to the extension,
15 enlargement, acquisition or construction of such improvements, and

16 WHEREAS, RCW 85.15.110, further provides that such approval resolution must
17 state whether the improvements are to be extended, enlarged, acquired or constructed;
18 state that the comprehensive plan has been adopted; state that the improvements generally

19 contribute to the objectives of the comprehensive plan; state that the improvements will
20 benefit the county as a whole; state the estimated costs of the improvements; and identify
21 the data supporting the estimated costs, and

22 WHEREAS, since 2008, the District has implemented countywide flood risk
23 reduction policies and projects protecting life and property of King County residents
24 while advancing various benefits including equity and social justice, sustainable
25 livelihoods, habitat protection, salmon recovery, recreation, and resilient communities,
26 and

27 WHEREAS, the Board desires to continue addressing flood risk county-wide
28 through a "worst-first" paradigm balancing risk, severity, and consequence of a flood
29 risk, and

30 WHEREAS, the Board desires to approve improvements in the District's 2025
31 budget that are not in the District Comprehensive Plan, or that have been modified by the
32 District's 2025 budget, in accordance with RCW 85.15.110;

33 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
34 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

35 SECTION 1. The Board hereby adopts the 2025 Budget for the District, as set
36 forth in Attachments A ("Work Program"), B ("2025 Annual Budget"), C ("2025 Annual
37 Operating Budget"), D ("2025 Annual Capital Budget"), E ("2025 - 2030 Six-Year CIP"),
38 F ("2025 Annual District Oversight Budget"), G ("2025 Subregional Opportunity Fund
39 Allocations"), and H ("2025-2030 Six-Year CIP Project Allocations") to this resolution;
40 provided that King County, or other jurisdictions contracted to implement projects, shall
41 submit predesign reports for capital projects to the District executive director, and shall

42 seek approval from the executive director of project charters. Furthermore, King County
43 and other service providers as appropriate shall provide to the District executive director
44 thirty percent design project reports for authorization to proceed with sixty percent
45 design, sixty percent design project reports for authorization to proceed to ninety percent
46 design, and ninety percent design project reports for authorization to proceed to one
47 hundred percent design.

48 SECTION 2. The Board approves the extension, enlargement, acquisition, or
49 construction, as applicable, of the improvements that are included in the District
50 Comprehensive Plan, that are included in the District Comprehensive Plan but have been
51 modified by Attachments C, D, and H to this resolution, or that are not included in the
52 District Comprehensive Plan but are identified in Attachments C, D, and H to this
53 resolution (collectively, "the improvements"). The District Comprehensive Plan includes
54 the streams or water courses upon which the improvements will be enlarged, extended,
55 acquired, or constructed. The Board determines that the improvements generally
56 contribute to the objectives of the District Comprehensive Plan and will be of benefit to
57 the county as a whole.

58 SECTION 3. The estimated costs of the improvements are stated in Attachments
59 C, D, and H to this resolution and the supporting data for the estimated costs are on file
60 with the director of the King County water and land resources division.

61 SECTION 4. For the improvements that will be constructed, preliminary
62 engineering studies and plans either have been prepared or will be prepared, and have
63 been filed or will be filed, with the director of the King County water and land resources
64 division.

65 SECTION 5. The Board directs the District executive director to continue to
66 implement flood risk reduction policies and projects countywide that protect life and
67 property of King County residents while advancing multiple benefits including equity
68 and social justice, sustainable livelihoods, habitat protection, salmon recover, recreation,
69 and resilient communities.

70 SECTION 6. The Board directs the District executive director to work with
71 District legal counsel to develop a District policy related to bonding for some District
72 capital projects. The policy, along with a timeline for issuing bonds, shall be transmitted
73 to the District by April 17, 2025.

74 SECTION 7. The Board directs the District executive director to initiate and
75 complete a thorough review of the 6-year CIP list, including robust discussions with King
76 County, as the District’s largest and primary Service Provider, and the Advisory Committee
77 and Joint Basin Technical Committee, to recommend a paradigm to reduce expenditures
78 and/or re-prioritize projects to align with District revenue. This paradigm shall include
79 recommendations to evaluate flood risk reduction projects county-wide incorporating risk,
80 severity, and consequence while implementing the principles of integrated floodplain
81 management consistent with FCD20-07, the District's Multi-Benefit Motion. These
82 recommendations shall be transmitted to the District by June 30, 2025.

83 SECTION 8. The Board directs District executive director to work with King
84 County water and land resources division to provide a quarterly report on the progress of
85 the Sammamish River Capital Investment Strategy to interested stakeholders.

86 SECTION 9. The Board directs the District executive director to provide
87 members of the District Advisory Committee regular reports on capital and financial

88 projections, including additional information on the "right-sizing" process for expenditure
89 projections for all District service providers.

90 SECTION 10. The Board directs the District executive director to negotiate an
91 amendment to the Interlocal Agreement with the City of Bellevue, the District's service
92 provider for the Factoria Boulevard Drainage Improvement project.

93 SECTION 11. The Board directs the District executive director and King County
94 water and land resources division to expand the home elevation program to include
95 residents located along the Duwamish River in unincorporated King County in the so-
96 called "Sliver by the River."

97 SECTION 12. The Board directs King County water and land resources division
98 to recommend a paradigm or paradigms of prioritizing the waitlist of properties eligible
99 for home elevation that prioritizes properties by risk, severity, and consequence. This
100 report shall be transmitted to the District by September 1, 2025.

101 SECTION 13. The Board directs the District executive director to develop a
102 Lower Green River Corridor Plan and Capital Investment Strategy as outlined in FCD24-
103 03 based on so-called Alternative Three of the Lower Green River Corridor Flood Hazard
104 Management Plan Programmatic Environmental Impact Statement. The District
105 executive director will continue to work with experts including representatives from King
106 County water and land resources division.

107 SECTION 14. The Board directs King County to continue working on the
108 Snoqualmie Valley Feasibility Study.

109 SECTION 15. The Board directs King County to update the "Improving Access to
110 Isolated Neighborhoods During Flood Events (Phase 2)" report. This update shall

111 include climate change as part of the analysis of communities that are isolated due to
112 flood inundation of King County roads during flood events.

113 SECTION 16. The Board directs King County water and land resources division
114 to provide a semi-annual report to the executive director on the status of recruitment and
115 hiring of all vacant positions funded by the District.

116 SECTION 17. The Board directs all District services providers to provide a
117 monthly report to the District executive director on the status of projects that service
118 provider is implementing on behalf of the District. The format of the monthly report
119 shall be provided to all District service providers by the District executive director.

120 SECTION 18. Section 3.6 of the interlocal agreement between the District and
121 King County provides that King County shall notify the District executive director in
122 writing if the county needs to modify or reprioritize capital projects. King County's
123 notifications to the District executive director should include information regarding
124 variations within project budgets of more than twenty percent in the "acquisition,"
125 "design," "construction," "contingency" and "total" expenditure categories, shown on
126 Attachment D to this resolution.

127

128 **EFFECT: Makes grammatical corrections; directs the District executive director to**
129 **continue to implement flood risk reduction policies on projects countywide that**
130 **protect life and property of King County residents while advancing multiple**
131 **benefits including equity and social justice, sustainable livelihoods, habitat**
132 **protection, salmon recover, recreation, and resilient communities; directs the**
133 **District executive director to work with District legal counsel to develop a District**

134 **policy related to bonding for some District capital projects; directs District**
135 **executive director to initiate and complete a thorough review of the 6-year CIP list,**
136 **including robust discussions with King County, as the District's largest and primary**
137 **Service Provider, and the Advisory Committee and Joint Basin Technical Committee,**
138 **to recommend a paradigm to reduce expenditures and/or re-prioritize projects to align**
139 **with District revenue; directs District executive director to work with King County**
140 **water and land resources division to provide a quarterly report on the progress of**
141 **the Sammamish River Capital Investment Strategy to interested stakeholders;**
142 **directs the District executive director to provide members of the District Advisory**
143 **Committee regular reports on capital and financial projections, including additional**
144 **information on the "right-sizing" process for expenditure projections for all District**
145 **service providers; directs the District executive director to negotiate an amendment**
146 **to the Interlocal Agreement with the City of Bellevue, the District's service provider**
147 **for the Factoria Boulevard Drainage Improvement project and adds \$3.1M to the**
148 **project; directs the District executive director and King County water and land**
149 **resources division to expand the home elevation program to include residents**
150 **located along the Duwamish River in unincorporated King County in the so-called**
151 **"Sliver by the River"; directs King County water and land resources division to**
152 **recommend a paradigm or paradigms of prioritizing the waitlist of properties**
153 **eligible for home elevation that prioritizes properties by risk, severity, and**
154 **consequence; directs the District executive director to develop a Lower Green River**
155 **Corridor Plan and Capital Investment Strategy as outlined in FCD24-03 based on**
156 **so-called Alternative Three of the Lower Green River Corridor Flood Hazard**
157 **Management Plan Programmatic Environmental Impact Statement. The District**

158 executive director will continue to work with experts including representatives from
159 King County water and land resources division and adds \$900K to the project;
160 directs King County to continue working on the Snoqualmie Valley Feasibility
161 Study; directs King County water and land resources division to update the
162 "Improving Access to Isolated Neighborhoods During Flood Events (Phase 2)"
163 report. This update shall include climate change as part of the analysis of
164 communities that are isolated due to flood inundation of King County roads during
165 flood events; directs King County water and land resources division to provide a
166 semi-annual report to the executive director on the status of recruitment and hiring
167 of all vacant positions funded by the District; directs all District services providers
168 to provide a monthly report to the District executive director on the status of
169 projects that service provider is implementing on behalf of the District. The format
170 of the monthly report shall be provided to all District service providers by the
171 District executive director; and replaces all attachments.