

Capital Project Differences: 2022-2027 Adopted Revised CIP vs 2023 - 2028 Preliminary Draft Six-Year CIP Project Allocations

Updated 9/30/2022

Note: all changes are relative to the 2022 Revised CIP. \$0 means no change, negative numbers are a reduction in requested budget or allocation, positive numbers are an increase in requested budget or allocation.

No.	Title	Service Provider	2023	2024	2025	2026	2027	2028 (not in 2022 CIP)	6-Year Change	Comments
1	WLFL0 SF SKYKMSH REP LOSS MIT	King County	(\$221,445)	\$0	\$0	\$0	\$0	\$800,000	\$578,555	Add funding in Year 6 of CIP.
2	WLFL0 TIMBER LN EROSN BUYOUTS	King County	(\$800,000)	\$0	\$0	\$0	\$0	\$800,000	\$0	Add funding in final year of CIP.
4	WLFL1 BENDIGO UPR SETBACK NORTH BEND	North Bend	\$0	\$0	\$0	\$0	(\$4,200,000)	\$4,200,000	\$0	Maintain in final year of CIP.
5	WLFL1 CIRCLE RVR RANCH RISK RED	King County	(\$193,500)	\$249,305	(\$3,014,288)	\$0	\$0	\$0	(\$2,958,483)	Adjust based on approved capital project gate.
6	WLFL1 CITY SNOQ HOME ELEVATIONS	Snoqualmie	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000	Funding was disappropriated in mid-year 2022, restoring funding in 2023. No net change.
9	WLFL1 MF RESIDENTIAL FLD MTGTN	King County	(\$1,175,538)	\$170,000	(\$265,000)	(\$265,000)	\$2,000,000	\$2,000,000	\$2,464,462	Add funding in Year 6 of CIP, restore funding disappropriated in 2022 mid-year, and adjust timing of expenditures.
11	WLFL1 NF SNOQUALMIE RES FLD MIT	King County	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000	Funding added in 2022 mid-year budget; additional allocation includes later years of CIP. Funding will be disappropriated if no willing sellers.
14	WLFL1 NORTH FORK BRIDGE FEASIBILITY	King County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Feasibility report scheduled for transmittal by Roads Services Division in Q3 2022.
15	WLFL1 PUMP STATION REVETMENT IMPROVEMEN	King County	\$103,030	\$181,529	\$205,078	\$1,099,965	\$0	\$0	\$1,589,602	New project to repair approximately 130 feet of the Pump Station Revetment.
17	WLFL1 REIF RD LEVEE IMPROVEMENTS	King County	(\$265,438)	\$281,579	\$214,063	(\$297,218)	\$0	\$0	(\$67,014)	Adjust based on most recent Project Manager cost estimate.
19	WLFL1 RIBARY CREEK N BEND	North Bend	(\$1,170,761)	(\$3,840,283)	\$5,011,044	\$0	\$0	\$0	\$0	Schedule adjustment based on most recent schedule from Project Manager.
24	WLFL1 SR202 SF BRIDGE LENGTHEN	King County	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	Maintain in final year of CIP.
25	WLFL1 UPR SNO RES FLD MITIGTN	King County	(\$2,529,361)	(\$733,081)	(\$231,564)	(\$293,861)	(\$358,026)	\$1,845,000	(\$2,300,893)	Reduced to reflect cost-shared acquisitions now covered in new project Line 8 City Snoq Acquisition, as well as updated forecast for home elevation expenditures.
29	WLFL2 DUTCHMAN RD REPAIR	King County	(\$626,713)	(\$4,822,985)	\$6,854,365	\$28,363	\$0	\$0	\$1,433,030	Adjust based on approved capital project gate.
32	WLFL2 FISH HATCHERY RD BR #61B REPAIR	King County	\$186,000	\$0	\$0	\$0	\$0	\$0	\$186,000	Updated estimate from Roads Services Division.
33	WLFL2 JOY 2020 REPAIR	King County	(\$2,620,000)	\$0	\$0	\$0	\$0	\$0	(\$2,620,000)	Project cancelled.
35	WLFL2 L SNO/ALDAIR CORRDR PLN	King County	(\$50,207)	\$0	\$0	\$0	\$0	\$0	(\$50,207)	Adjust based on most recent Project Manager cost estimate.
36	WLFL2 LWR SNO RESDL FLD MITGTN	King County	(\$449,029)	\$0	\$0	\$0	\$0	\$500,000	\$50,971	Add funding in Year 6 of CIP.
39	WLFL2 STOSSEL LONG TERM REPAIR	King County	(\$891,400)	\$15,000	\$0	\$0	\$0	\$0	(\$876,400)	Net reduction due to property owner who declined acquisition offer.
42	WLFL3 GIRL SCOUT LEVEE SETBACK	King County	\$50,000	\$200,000	\$500,000	\$1,050,000	\$650,000	\$9,901,954	\$12,351,954	Initiate medium term project from the Tolt River Capital Investment Strategy. This project will be informed by and sequenced to reflect FCD decisions about the Tolt Level of Service project.
43	WLFL3 HOLBERG 2019 REPAIR	King County	(\$250,000)	\$310,000	\$0	\$0	\$0	\$0	\$60,000	Adjust based on approved capital project gate.
45	WLFL3 LOWER FREW LEVEE SETBACK	King County	\$130,000	\$530,000	(\$13,334,681)	\$12,674,681	\$0	\$0	\$0	Updated schedule for construction.
46	WLFL3 LOWER TOLT RIVER ACQUISITION	King County	(\$183,000)	\$200,000	(\$245,000)	(\$150,000)	(\$150,000)	\$400,000	(\$128,000)	Adjust based on updated cost estimate from project manager.
47	WLFL3 REMLINGER LEVEE IMPROVEMENTS	King County	\$87,459	\$149,195	\$169,774	\$1,136,972	\$0	\$0	\$1,543,400	New project to repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River LOS project is completed, and schedule is contingent on District decisions on the Tolt LOS.
48	WLFL3 RIO VISTA PROPERTY ACQ	King County	(\$1,611,000)	\$0	\$0	\$1,750,000	\$0	\$0	\$139,000	Adjust timing of expenditures based on potential interest of property owners.
49	WLFL3 SAN SOUCI NBRHOOD BUYOUT	King County	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	Adjust based on updated cost estimate from project manager.
55	WLFL3 TOLT R NATURAL AREA ACQ	King County	(\$1,107,740)	\$0	\$0	\$0	\$800,000	\$0	(\$307,740)	Adjust based on updated cost estimate from project manager.
56	WLFL3 TOLT R RD ELEV SAN SOUCI	King County	(\$700,000)	(\$271,380)	\$4,471,926	\$1,959,434	\$0	\$0	\$5,459,980	Adjust based on approved capital project gate.
58	WLFL3 TOLT R RD NE IMPROVEMENTS	King County	(\$91,301)	(\$158,699)	\$100,000	(\$2,192,329)	\$2,312,329	\$30,000	\$0	Schedule adjustment based on most recent schedule from Project Manager.
59	WLFL3 UPPER FREW LEVEE SETBACK	King County	(\$175,000)	(\$1,040,000)	(\$300,000)	(\$13,300,000)	\$14,800,000	\$15,000	\$0	Schedule adjustment based on most recent schedule from Project Manager.
60	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUT	King County	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Placeholder funding in final year of CIP.
62	Snoqualmie-South Fork Skykomish Subtotal	0	(\$11,344,943)	(\$6,579,821)	\$2,135,717	\$5,201,008	\$17,754,303	\$22,991,954	\$30,158,218	
67	WLFL5 IRWIN R 2020 REPAIR	King County	(\$15,000)	\$0	\$0	\$0	\$0	\$0	(\$15,000)	Adjust based on approved capital project gate.
68	WLFL5 ISSAQUAH CREEK CIS	King County	\$200,000	\$700,000	\$300,000	\$0	\$0	\$0	\$1,200,000	Adjust based on approved work program description.
71	WLFL5 MOMB 2020 REPAIR	King County	\$139,221	(\$7,000)	\$0	\$0	\$0	\$0	\$132,221	Adjust based on approved capital project gate.
72	WLFL5 SAMMAMISH CIS	King County	(\$414,528)	\$521,253	\$0	\$0	\$0	\$0	\$106,725	Adjust based on updated cost estimate from project manager.
73	WLFL5 WILLOWMOOR FLDPLAIN REST	King County	\$284,915	\$0	\$0	\$0	\$0	\$0	\$284,915	Add 2023 expenditures to continue design to 30%. Once project reaches 30% design milestone, implementation costs will be added.
80	WLFL7 BELMONDO 2020 REPAIR	King County	\$437,770	(\$7,000)	\$0	\$0	\$0	\$0	\$430,770	Adjust based on approved capital project gate.
81	WLFL7 BRODELL 2020 REPAIR	King County	\$9,403	\$0	\$0	\$0	\$0	\$0	\$9,403	Closeout expenditures for this project. The Brodell repair is now combined into Line 109 Tabor-Crowell-Brodell repair.
83	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	King County	(\$300,000)	(\$50,000)	\$0	\$0	\$0	\$0	(\$350,000)	Project delayed, retaining budget for acquisitions only.
84	WLFL7 CDR PRE-CONST STRTGC ACQ	King County	(\$1,600,000)	(\$861,121)	\$0	\$0	\$0	\$1,600,000	(\$861,121)	Add funding in Year 6 of CIP.
90	WLFL7 CEDAR RES FLOOD MITIGATION	King County	(\$68,866)	\$0	\$0	\$0	\$0	\$1,600,000	\$1,531,134	Add funding in Year 6 of CIP.
91	WLFL7 CEDAR RVR GRAVEL REMOVAL	Renton	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000	Updated based on most recent sediment data from City of Renton.
94	WLFL7 CRT SITE 5 2020 REPAIR	King County	(\$814,446)	\$997,000	\$8,000	\$0	\$0	\$0	\$190,554	Adjust based on approved capital project gate.
95	WLFL7 CRT SITE 5B 2020 REPAIR	King County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	Post-construction closeout expenditures.
97	WLFL7 DORRE DON AVULSION ANALYSIS	King County	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Need additional budget to continue monitoring site into 2024.
99	WLFL7 HERZMAN LEVEE SETBACK	King County	\$3,112,455	\$196,289	\$9,977	\$0	\$0	\$0	\$3,318,721	Adjust based on approved capital project gate.
103	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	King County	(\$160,704)	(\$4,540,762)	(\$1,631,719)	\$0	\$0	\$0	(\$6,333,185)	Project deferred until acquisitions from willing sellers can be completed.

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109	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	King County	\$565,631	(\$3,801,000)	\$3,964,000	\$38,000	\$0	\$0	\$766,631	Adjust based on approved capital project gate.
110	Cedar-Sammamish Subtotal	0	\$1,380,851	(\$6,827,341)	\$2,650,258	\$38,000	\$0	\$13,700,000	\$10,941,768	
114	WLFL8 BRPS CONTROL BLDG RPLCMT	King County	\$453,027	\$0	\$0	\$0	(\$453,027)	\$0	\$0	Schedule adjustment based on most recent schedule from Project Manager.
115	WLFL8 BRPS FISH PASS IMPRVMENTS	King County	(\$735,631)	\$0	\$0	\$735,631	\$0	\$0	\$0	Schedule adjustment based on most recent schedule from Project Manager.
116	WLFL8 BRPS HIGH-USE ENGINES	King County	\$612,644	\$0	\$0	\$0	\$0	\$0	\$612,644	Restore funding disappropriated in 2022 mid-year budget.
117	WLFL8 BRPS LARGE ENGINE REPLACEMENT	King County	\$0	\$0	(\$401,193)	(\$12,036)	(\$6,239,198)	\$6,652,427	\$0	Schedule adjustment based on most recent schedule from Project Manager.
118	WLFL8 BRPS SEISMIC UPGRADES	King County	(\$6,751,542)	\$0	\$6,751,542	\$0	\$0	\$0	\$0	Schedule adjustment based on most recent schedule from Project Manager.
119	WLFL8 BRPS SUPPORT SYS UPGRADES	King County	(\$352,853)	\$0	\$0	\$352,853	\$0	\$0	\$0	Schedule adjustment based on most recent schedule from Project Manager.
121	WLFL8 DESIMONE MAJOR REPAIR USACE	USACE	(\$1,856,962)	(\$9,530,827)	\$5,665,324	\$10,722,465	\$0	\$0	\$5,000,000	Restore funding disappropriated in 2022 mid-year budget, payment to the Corps will now happen at completion of project.
122	WLFL8 DYKSTRA 2022 REPAIR	King County	\$100,000	\$250,000	\$0	\$0	\$0	\$0	\$350,000	Adjust based on approved capital project gate.
123	WLFL8 FORT DENT 2020 REPAIR	King County	\$229,114	(\$2,352,936)	\$3,293,825	\$6,556	\$0	\$0	\$1,176,559	Adjust based on approved capital project gate.
125	WLFL8 GALLI-DYKSTRA 2020 REPAIR	King County	\$121,361	\$0	\$0	\$0	\$0	\$0	\$121,361	Adjust based on approved capital project gate.
126	WLFL8 GREEN PRE-CONST ACQ	King County	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Add funding in Year 6 of CIP.
131	WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR	King County	\$90,000	\$978,750	\$12,750	\$0	\$0	\$0	\$1,081,500	Adjust based on approved capital project gate.
134	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	King County	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	Provide technical staff to support District's Lower Green planning process.
135	WLFL8 LWR RUSSELL LEVEE SETBACK	King County	(\$130,730)	\$13,244	\$0	\$0	\$0	\$0	(\$117,486)	Update estimate from project manager as construction nears completion.
138	WLFL8 O'CONNELL REVETMENT 2021 REPAIR	King County	(\$195,371)	\$149,852	\$924,447	\$0	\$0	\$0	\$878,928	Adjust based on approved capital project gate.
143	WLFL8 TUK-205 GUNTER FLOODWALL	King County	\$296,196	(\$32,805,531)	\$35,440,116	\$69,219	\$0	\$0	\$3,000,000	Restore funding disappropriated in 2022 mid-year, and adjust timing of expenditures.
144	WLFL8 TUK-205 RATOLO FLOODWALL	King County	(\$1,250,000)	\$1,200,000	\$50,000	\$0	\$0	\$0	\$0	Schedule adjustment based on most recent schedule from Project Manager.
145	WLFL8 TUK-205 USACE GACO-SEGALE	USACE	(\$3,493,000)	\$569,000	\$2,924,000	\$0	\$0	\$0	\$0	Schedule adjustment based on most recent schedule from Project Manager.
150	Green-Duwamish Subtotal	0	(\$12,833,747)	(\$41,528,448)	\$54,660,811	\$11,874,688	(\$6,692,225)	\$11,652,427	\$17,133,506	
159	WLFL9 WHITE RIVER CIS	King County	\$191,000	\$300,000	\$1,098,984	\$0	\$0	\$0	\$1,589,984	Add funding for new Capital Investment Strategy.
161	WLFL9 RIGHT BANK LEVEE SETBACK	King County	\$1,477,092	(\$3,853,782)	(\$2,582,931)	\$4,090,794	\$251,436	\$394,870	(\$222,521)	Schedule adjustment based on most recent schedule from Project Manager.
162	WLFL9 SLIPPERY CREEK ACQ	King County	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000	Demolition expenditures for property acquired in 2021 in remote and difficult to access location.
164	WLFL9 STUCK R DR FLOOD PROTECTION	King County	\$0	\$0	\$0	\$0	(\$1,000,000)	\$1,000,000	\$0	Maintain in final year of CIP.
165	White Subtotal	0	\$1,723,092	(\$3,553,782)	(\$1,483,947)	\$4,090,794	(\$748,564)	\$1,394,870	\$1,422,463	
168	WLFLG FLOOD REDUCTION GRANTS	Grant	\$131,257	\$270,517	\$418,150	\$574,540	\$740,088	\$15,194,017	\$17,328,569	Add funding in Year 6 of CIP; changes due to inflation assumption in preceding years.
169	WLFLG WRIA GRANTS	Grant	\$478,100	\$604,693	\$738,574	\$880,072	\$1,029,532	\$12,803,573	\$16,534,544	Add funding in Year 6 of CIP; changes due to inflation assumption in preceding years.
170	WLFLM EFFECTIVENESS MONITORING	King County	(\$558,111)	(\$44,780)	\$16,910	\$222,460	\$29,580	\$963,850	\$629,909	Add funding in Year 6 of CIP; changes due to inflation assumption in preceding years.
171	WLFLG SUBREGNL OPPRTNTY FUND	Grant	(\$68,715)	(\$75,520)	(\$80,685)	(\$85,634)	(\$98,957)	\$6,381,180	\$5,971,669	Add funding in Year 6 of CIP; change in levy forecast in preceding years.
172	WLFLX CENTRAL CHARGES	King County	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$200,000	\$700,000	Update forecast based on actuals.
174	WLFLX FLOOD WARNING CTR UPGRADES	King County	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	Moved from operating budget to capital.
175	WLFLX FLOOD EMERGENCY CONTGNCY	King County	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	(\$1,250,000)	Maintains emergency contingency of \$1 million. Adjustments to be made in mid-year and annual budgets when emergency expenditures approved by District.
176	Countywide Subtotal	0	\$1,332,531	\$604,910	\$942,949	\$1,441,438	\$1,550,243	\$35,542,620	\$41,414,691	
178	Grand Total	\$0	(\$19,742,216)	(\$57,884,482)	\$58,905,789	\$22,645,927	\$11,863,757	\$85,281,871	\$101,070,645	