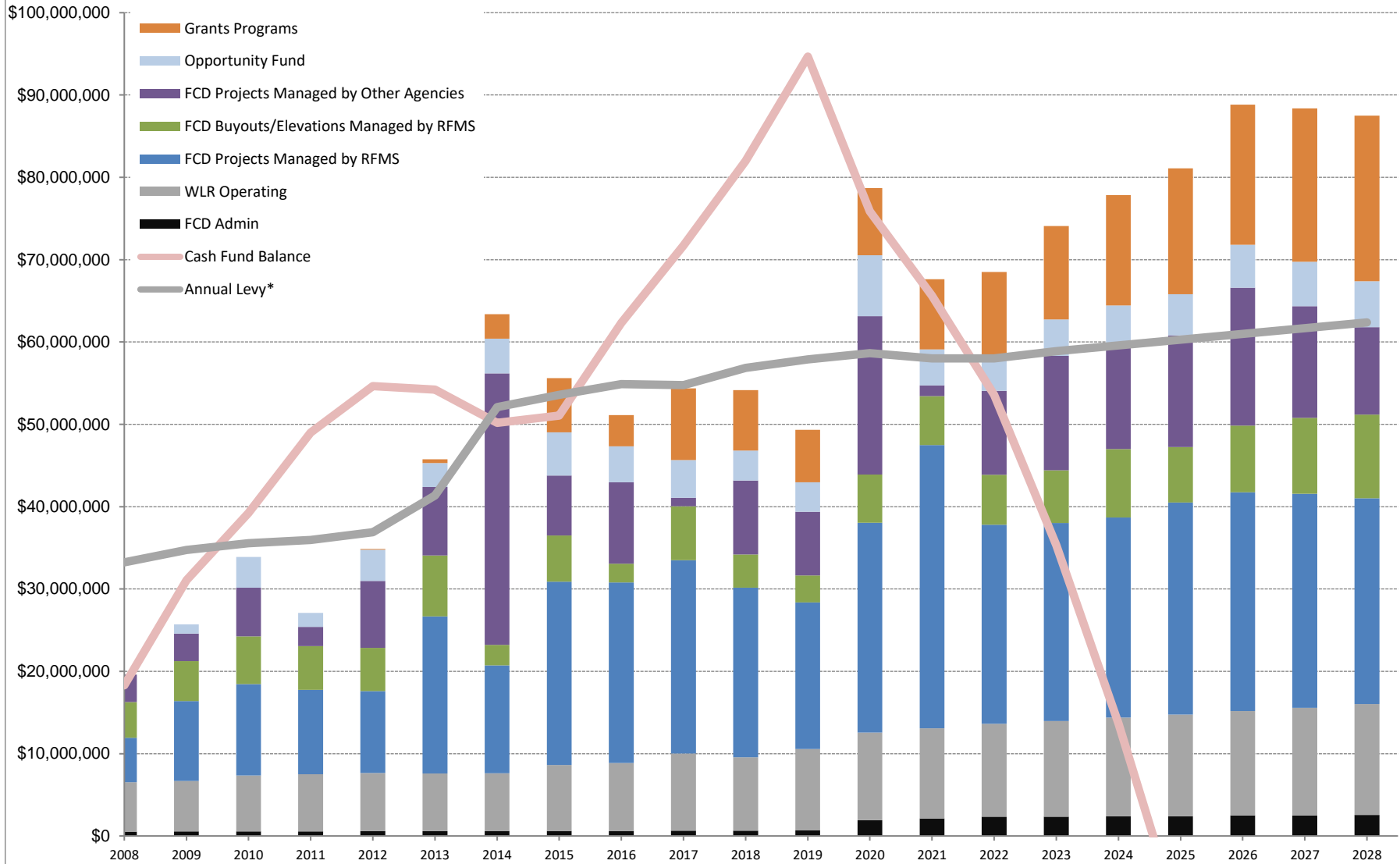


DRAFT: Actual and Forecasted Flood District Expenditures by Type

September 30, 2022



*Annual levy assumes an increase for new construction only in 2021-2027; no 1% increase. See the financial plan for negative cash balances in 2026-2027.