

Dow Constantine King County Executive 401 Fifth Avenue, Suite 800 Seattle, WA 98104

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February 1, 2024

The Honorable Dave Upthegrove Chair, King County Council Room 1200 COURTHOUSE

Dear Councilmember Upthegrove:

I am pleased to transmit to you the January 2024 Harborview Bond Program Monthly Status Report for the 2020 voter approved Harborview Bond Program, pursuant to Ordinance 19583. The information in this report covers the month of November.

Since the approval of the \$1.74 billion bond funding, the Facilities Management Division (FMD) of the Department of Executive Services has focused on establishing the structures and processes required to effectively implement the Bond Program. Foundational to that work has been identifying essential milestones for each phase of the project, informed by feedback from the program work group and key partners.

The enclosed report identifies tasks accomplished to advance the Bond Program work and details progress towards achieving the Bond Program goals. Notably, in addition to this report, FMD provides monthly project updates to Harborview's Board of Trustees and the King County Auditor's Office. Subsequent monthly reports will update the information included in this document.

If your staff have questions, please contact Anthony Wright, King County Facilities Management Division Director, at 206-477-9352.

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Sincerely,



for

Dow Constantine King County Executive

Enclosure

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
Lorraine Patterson-Harris, County Administrative Officer, Department of Executive
Services (DES)

Anthony Wright, Director, Facilities Management Division (FMD), DES Leslie Harper-Miles, Harborview Bond Program Administrator, FMD, DES