

## Hours, Boardings, and Productivity

	<b>Annual Hours</b>	<b>Ridership (Boardings)</b>	<b>Average Hourly Productivity*</b>
Existing (2009)	3,433,000	107,230,000	31.2
Results of 600,000 Reduction Scenario	2,833,000	97,900,000	34.6

\*Annual Boardings/Annual Platform Hours = Average Hourly Productivity

## Summary of Ridership Estimates

<b>Priority</b>	<b>Hours of service cut (% of 600,000 hours cut)</b>	<b>Estimated riders lost (% of total riders lost)</b>
1 - Low Productivity	220,000 (37%)	2,720,000 (29%)
2 – Restructures	256,000 (43%)	4,430,000 (47%)
3 – Above 25% Productivity	124,000 (21%)	2,190,000 (24%)
<b>TOTAL</b>	<b>600,000 (100%)</b>	<b>9,340,000 (100%)</b>

# DART Service

- 3% of Metro's total service hours can be contracted DART service

	DART Hours	Total Allowable (3% of total hours)	Additional DART Hours Available
Current	70,000	<b>116,000</b>	45,000
With 600K Service Reduction	18,000	<b>97,000</b>	59,000