

# King County Flood Control District

## 2024 - 2029 Six-Year CIP

### Attachment E

11/9/2023

Name	2022 Actuals	2023 Approved	2023 Revised *	2024 Requested	2025	2026	2027	2028	2029	2024 - 2029 Total
Snoqualmie River Basin	5,829,715	\$12,509,010	33,844,831	29,415,607	15,273,733	27,687,983	16,215,363	12,234,283	4,255,000	105,081,969
Cedar River Basin	19,407,750	\$13,737,117	38,628,806	17,266,606	16,940,339	5,039,184	4,100,000	3,600,000	14,100,000	61,046,129
Green River Basin	34,535,035	(\$16,600,477)	91,819,441	25,085,889	62,013,822	91,915,208	154,954,800	46,799,321	16,241,923	397,010,964
White River Basin	1,566,150	\$4,173,844	2,698,193	6,351,490	4,398,388	3,214,247	2,280,675	-	1,000,000	17,244,800
Effectiveness Monitoring	694,964	\$633,839	1,168,756	819,080	903,780	588,180	600,280	520,730	527,350	3,959,400
Countywide Miscellaneous	530,916	\$3,700,000	4,800,000	2,500,000	200,000	200,000	200,000	200,000	200,000	3,500,000
Subregional Opportunity Fun	3,427,042	\$6,023,427	25,081,811	6,030,423	7,822,674	7,969,994	8,135,178	8,308,623	8,488,240	46,755,132
Grants Programs	11,860,857	\$23,480,133	68,397,929	24,719,798	25,481,282	26,174,250	26,866,409	27,598,921	28,322,139	159,162,799
<b>Total</b>	<b>77,852,428</b>	<b>47,656,893</b>	<b>266,439,767</b>	<b>112,188,893</b>	<b>133,034,018</b>	<b>162,789,046</b>	<b>213,352,705</b>	<b>99,261,878</b>	<b>73,134,652</b>	<b>793,761,193</b>