

King County Flood Control District

2024 Annual Capital Budget

Attachment D

11/9/2023

| Basin | Acquisition | Design | Construction | Contingency | Total |
|--------------------------|--------------------|-------------------|---------------------|--------------------|--------------------|
| Snoqualmie River Basin | 19,974,247 | 7,302,216 | 2,139,144 | - | 29,415,607 |
| Cedar River Basin | 3,781,905 | 13,408,890 | 75,811 | - | 17,266,606 |
| Green River Basin | - | 11,944,390 | 13,141,499 | - | 25,085,889 |
| White River Basin | - | 5,406,812 | 944,678 | - | 6,351,490 |
| Effectiveness Monitoring | - | 819,080 | - | - | 819,080 |
| Countywide Miscellaneous | - | 2,500,000 | - | - | 2,500,000 |
| Opportunity Fund | - | 6,030,423 | - | - | 6,030,423 |
| Grant Fund | 24,719,798 | - | - | - | 24,719,798 |
| Total | 48,475,950 | 47,411,811 | 16,301,132 | - | 112,188,893 |