

King County Flood Control District

2024 Annual Operating Budget

Attachment C

11/9/2023

	2022	2023	2023	2024
	Actuals	Approved	Revised	Requested
Annual Maintenance	1,752,937	2,836,298	2,836,298	2,698,298
Flood Hazards Plan, Grants, Outreach	900,948	982,429	1,236,429	1,000,429
Flood Hazard Studies, Maps, Technical Services	1,910,692	2,786,712	2,786,712	2,306,712
Flood Preparation, Flood Warning Center	687,436	1,291,336	1,291,336	1,916,336
Program Management, Supervision, Finance, Budget	1,984,215	2,006,077	2,006,077	2,106,077
Program Implementation	2,394,343	2,015,876	2,015,876	2,515,876
Overhead / Central Costs	3,114,825	3,889,428	3,889,428	3,889,428
Total	12,745,396	15,808,156	16,062,156	16,433,156