

Dow Constantine King County Executive 401 Fifth Avenue, Suite 800 Seattle, WA 98104-1818 206-263-9600 Fax 206-296-0194 TTY Relay: 711 www.kingcounty.gov

October 31, 2023

The Honorable Dave Upthegrove Chair, King County Council Room 1200 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit to you the October 2023 Harborview Bond Program Monthly Status Report for the 2020 voter approved Harborview bond program, pursuant to Ordinance 19583. The information in this report covers the month of August.

On October 3, the King County Council adopted the revised Harborview Bond Program Plan. The Program Plan has two key components: 1) construction of a new 10-story tower (base tower) with seven finished and three shelled floors and 2) expansion of County spaces located in older hospital facilities.

Since the approval of the \$1.74 million bond funding, the Facilities Management Division (FMD) of the Department of Executive Services has focused on establishing the structures and processes required to effectively implement the Bond Program. Foundational to that work has been identifying essential milestones for each phase of the project, informed by feedback from the program work group and key partners.

The enclosed report identifies tasks accomplished to advance the Bond Program work and details progress towards achieving the bond program goals. Notably, in addition to this report, FMD provides monthly project updates to Harborview's Board of Trustees and King County Auditor's Office. Subsequent monthly reports will update the information included in this document.

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If your staff have questions, please contact Anthony Wright, King County Facilities Management Division Director, at 206-477-9352.

Sincerely,

Chemi Baddel for

Dow Constantine King County Executive

Enclosure

cc: King County Councilmembers
 <u>ATTN</u>: Stephanie Cirkovich, Chief of Staff
 Melani Hay, Clerk of the Council
 Karan Gill, Chief of Staff, Office of the Executive
 Penny Lipsou, Council Relations Director, Office of the Executive
 Lorraine Patterson-Harris, County Administrative Officer, Department of Executive
 Services (DES)
 Anthony Wright, Director, Facilities Management Division (FMD), DES
 Leslie Harper-Miles, Harborview Bond Program Administrator, FMD, DES