

King County Flood Control District

2023 - 2028 Reallocated Six-Year CIP

Attachment E

May 11, 2023

Name	2023 Approved	2022 Carryover	2023 Reallocation	2023 Revised	2024	2025	2026	2027	2028	2023 - 2028 Total
Snoqualmie River Basin	\$12,509,010	\$24,717,782	(\$6,381,961)	\$30,844,831	\$16,944,783	\$31,759,929	\$29,904,415	\$26,937,329	\$22,991,954	\$159,383,241
Cedar River Basin	\$13,737,117	\$35,016,089	(\$10,262,900)	\$38,490,306	\$8,658,296	\$9,850,335	\$3,748,000	\$3,200,000	\$13,700,000	\$77,646,937
Green River Basin	(\$16,600,477)	\$132,506,046	(\$25,637,128)	\$90,268,441	\$54,915,584	\$111,295,876	\$31,216,699	\$8,975,367	\$11,652,427	\$308,324,394
White River Basin	\$4,173,844	\$1,152,741	(\$2,628,392)	\$2,698,193	\$4,503,700	\$5,567,310	\$4,226,735	\$251,436	\$1,394,870	\$18,642,244
Effectiveness Monitoring	\$633,839	\$958,070	(\$423,153)	\$1,168,756	\$1,019,320	\$832,410	\$850,660	\$638,080	\$963,850	\$5,473,076
Countywide Miscellaneous	\$3,700,000	\$1,236,007	(\$136,007)	\$4,800,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$5,800,000
Subregional Opportunity Fun	\$6,023,427	\$19,058,384	\$0	\$25,081,811	\$6,095,244	\$6,166,947	\$6,238,700	\$6,309,405	\$6,381,180	\$56,273,287
Flood Reduction Grants	\$23,480,133	\$44,917,796	\$0	\$68,397,929	\$24,321,176	\$25,192,345	\$26,094,718	\$27,029,414	\$27,997,590	\$199,033,172
Total	\$47,656,893	\$259,562,915	(\$45,469,541)	\$261,750,267	\$116,658,102	\$190,865,152	\$102,479,927	\$73,541,031	\$85,281,871	\$830,576,351