

King County Flood Control District

2023 Reallocated Capital Budget

Attachment D

May 11, 2023

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$9,003,982	\$7,444,189	\$14,396,660	\$0	\$30,844,831
Cedar River Basin	\$5,383,725	\$6,336,049	\$26,770,532	\$0	\$38,490,306
Green River Basin	\$26,832,036	\$39,544,324	\$23,892,081	\$0	\$90,268,441
White River Basin	\$684,806	\$1,566,597	\$446,790	\$0	\$2,698,193
Effectiveness Monitoring	\$0	\$1,168,756	\$0	\$0	\$1,168,756
Countywide Miscellaneous	\$0	\$0	\$3,500,000	\$1,300,000	\$4,800,000
Opportunity Fund	\$0	\$0	\$25,081,811	\$0	\$25,081,811
Grant Funds	\$0	\$0	\$68,397,929	\$0	\$68,397,929
Total	\$41,904,549	\$56,059,915	\$162,485,803	\$1,300,000	\$261,750,267