PO 2023-0095 – Amendment Tracker

Regional Policy Committee – April 3, 2023

#	1 st Page & Line #	Sponsor	Amendment Description
S 1	N/A	von Reichbauer	Would make various technical and clarifying edits throughout the proposed ordinance
1 to S1	Pg. 5, After line 97	Dunn	Would explicitly include supporting substance use disorder treatment initiatives as an eligible levy expenditure and provide a definition for "substance use disorder initiatives"
2 to \$1	Pg. 14, Line 297	Dembowski, von Reichbauer	Would explicitly make supporting food security an eligible levy expenditure.
3 to \$1	Pg. 14, After line 301	Dembowski, von Reichbauer	Would explicitly make firearm violence intervention and injury prevention activities an eligible levy expenditure.
4 to \$1	Pg. 16, Line 336	Kohl-Welles	Would allow levy investments that further a goal of allowing seniors to age in place and enjoy a high quality of life where they reside (i.e., long-term care facility) as an eligible levy expenditure.
5 to S1	Pg. 16, Beginning of line 337	Dembowski, von Reichbauer	Would explicitly make efforts to mitigate and offset gentrification impacts on resilient communities an eligible levy expenditure.
6A to S1	Pg. 17, Line 364	Dembowski	 Would change the initial levy rate in 2024 from \$0.10 to \$0.11 per \$1,000 Assessed Value. *Competes with 6B, 6C and 6D
6B to S1	Pg. 17, Line 364	Dembowski	 Would change the initial levy rate in 2024 from \$0.10 to \$0.12 per \$1,000 Assessed Value. *Competes with 6A, 6C and 6D
6C to S1	Pg. 17, Line 364	Dembowski	Would change the initial levy rate in 2024 from \$0.10 to \$0.13 per \$1,000 Assessed Value. *Competes with 6A, 6B and 6D

6D to S1	Pg. 17, Line 364	Dembowski	 Would change the initial levy rate in 2024 from \$0.10 to \$0.12 per \$1,000 Assessed Value. Of the additional proceeds: \$56 million would be distributed as follows: \$10,000 would be distributed to each town or city each year. The remaining amount would be distributed to towns or cities in proportion to each town or city's population. \$56 million would be distributed based on the allocation categories outlined in the levy ordinance. *Competes with 6A, 6B, and 6C 	
7 to S1	Pg. 18, Line 382	Upthegrove	 Would add a five percent planning and administration spending cap. Would require at least ten percent of the ten percent levy proceeds allocation for regional impact initiatives and technical assistance and capacity building to be expended on technical assistance and capacity building 	
7.1 to S1	Pg. 18, Line 382	Upthegrove	Would add a five percent planning and administration spending cap.	
7.2 to S1	Pg. 18, Line 389	Upthegrove	Would require at least ten percent of the ten percent levy proceeds allocation for regional impact initiatives and technical assistance and capacity building to be expended on technical assistance and capacity building	
T1A	Pg. 1, Line 6	Dembowski	Aligns the title with Amendment 6A to S1.	
T1B	Pg. 1, Line 6	Dembowski	Aligns the title with Amendment 6B or 6D to S1.	
T1C	Pg. 1, Line 6	Dembowski	Aligns the title with Amendment 6C to S1.	

S1

April 3, 2023 Striking Amendment

[M. Leskinen]

Sponsor: von Reichbauer

Proposed No.: 2023-0095.1

STRIKING AMENDMENT TO PROPOSED ORDINANCE 2023-0095, VERSION

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3 On page 1, beginning on line 21, strike everything through page 24, line 505, and insert:

"STATEMENT OF FACTS:

1. After approving the first six-year veterans and human services levy in 2005, King County voters have since voted twice to maintain levy-supported services for veterans and human services in King County, including adding seniors and their caregivers as a population explicitly served by the levy in 2017. Ordinance 15279, which created the initial levy for 2006 through 2011 and placed the levy on the ballot for King County voter consideration, was approved by fifty-eight percent of voters. Ordinance 17072, which placed the second levy on the ballot for King County voters, was approved by sixty-nine percent of voters, renewed the levy for 2012 through 2017. Ordinance 18555, which placed the third levy on the ballot for King County voters, was approved by sixty-eight percent of voters, renewed and expanded the levy for 2018 through 2023. This ordinance is the fourth time King County will ask voters to consider the veterans, seniors and human services levy.

2. Since its inception as the veterans and human services levy in 2006 and through its renewals in 2011 and 2017, the veterans, seniors and human services levy has served hundreds of thousands of veterans, military servicemembers and their families, as well as seniors, individuals, and families in need. The 2018-2023 veterans, seniors and human services levy has served more than one hundred and eighty-five thousand people, including more than twenty-seven thousand veterans, servicemembers or their families, and more than one hundred thousand seniors.

- 3. The 2018-2023 veterans, seniors and human services levy has supported more than three hundred programs led by more than one hundred fifty community-based organizations, of which more than a third are small organizations. More than seventy-five percent of levy-supported programs offer services countywide, with physical service sites available throughout the county and some programs specifically provide mobile services.
- 4. The 2018-2023 veterans, seniors and human services levy supports programs that contribute to outcomes in the following five result areas: housing stability, healthy living, financial stability, social engagement, and service system access and improvement.
- 5. The 2018-2023 veterans, seniors and human service levy contributed to the creation of more than one thousand two hundred units of affordable housing and one hundred ninety-eight new shelter beds for individuals and families experiencing homelessness in King County through its housing

stability strategies to help prevent and reduce homelessness and to address the shortage of affordable housing. 6. In 2021, King County partnered with the U.S. Department of Veterans Affairs and King County Housing Authority to increase the use of federal housing vouchers to help house low-income veterans in King County experiencing homelessness. The partnership is a first in the nation pilot program using King County veterans program social services staff to support veterans finding and maintaining housing using federal housing vouchers. From its launch in April 2021 through September 30, 2022, the levy-supported collaborative case management program helped one hundred sixty-four veteran households obtain vouchers, with one hundred households moving into permanent housing. 7. King County tracks the number of veteran households experiencing homelessness through the Homeless Management Information System. On March 31, 2017, one thousand two hundred fifty-two veteran households were active in the homeless system. As of November 30, 2022, the system showed an estimated seven hundred forty-four veteran households actively experiencing homelessness in King County, a reduction of more than forty percent since the peak in March 2017. 8. King County is home to one in five veterans living in Washington state according to estimates from the U.S. Census Bureau. More than twothirds of the veterans residing in King County are fifty-five or older.

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9. King County veterans program uses levy proceeds to create veteran service hubs that connect more than two thousand veterans and their families each year to the services supported through the levy's financial stability strategies that support King County residents in gaining and maintaining self-sufficiency. These service hubs coordinate with other veteran service providers to provide access and connection to an array of services at the King County veterans program sites. 10. In 2019, veterans accounted for six thousand two hundred sixty-one suicides in the United States, or more than thirteen percent of the total number of people dying by suicide nationwide, according to a 2021 report on veteran suicide by the United States Department of Veterans Affairs. Veteran suicide-related deaths are increasing at a greater rate than that of the general United States population. According to the Centers for Disease Control and Prevention, suicide risk factors include mental health conditions and substance use disorders, as well as economic insecurity, housing insecurity, isolation and stress.

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11. More than two hundred thirty veterans and thirty military family members receive counseling each year supported through the levy's healthy living strategies to help them manage the effects of trauma in healthy ways. Those counseling services add relief to an already stressed mental health care system by providing an additional thirty-two licensed mental health counselors who focus on the impact of military service.

12. Overall, more adults report feeling anxious or depressed since the start of the COVID-19 pandemic according to public health - Seattle & King County data. According to a 2020 Washington state Department of Health community recovery-oriented needs assessment survey for King County, twenty-five percent of respondents reported that they had experienced poor mental health on at least fourteen days in the previous month. A Kaiser Family Foundation study on older adults in August 2020 showed rates of depression and anxiety are higher among adults ages sixty-five and older relative to rates in 2018. A Kaiser Family Foundation report on the impact of the COVID-19 pandemic on lesbian, gay, bisexual and transgender people reveals a disproportionate impact on their mental health. 13. The Washington state Office of Financial Management estimates twenty-five percent of King County residents were aged fifty-five or older in 2020 and estimates that proportion to increase to thirty percent by 2040. As the population of older adults increases statewide, so does the population of older adults from racially and ethnically diverse communities or backgrounds.

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14. The responsibility to care for vulnerable seniors impacts all generations according to a research report conducted in 2020 by the American Association of Retired Persons. According to the United States Department of Health and Human Services, adults ages sixty-five and older have a seventy percent chance of needing some type of long-term

care service. That work will in many cases require assistance from unpaid caregivers, including spouses, adult children and acquaintances. 15. Eighty-five percent of persons sixty-five or older nationwide have one or more chronic health conditions, such as diabetes, cardiovascular disease, chronic obstructive pulmonary disease, asthma, cancer or arthritis, according to the Centers for Disease Control and Prevention behavioral risk factor surveillance system. Racial, ethnic and place-based disproportionalities unevenly distribute these conditions and risk factors across King County. 16. Actual and perceived social isolation are both associated with increased risk for premature death, according to the National Academies of Sciences, Engineering and Medicine study on social isolation and loneliness in older adults. The influence of social isolation on the risk of death is comparable with risk factors for mortality such as smoking. Older adults who are immigrants or a part of the lesbian, gay, bisexual, transgender, questioning, queer, intersex and asexual plus community may be at higher risk for social isolation and loneliness due to factors like discrimination and barriers to care. Social isolation is also associated with a fifty percent increased risk of dementia. Poor social relationships are associated with a twenty-nine percent increased risk of heart disease, and a thirty-two percent increased risk of stroke. 17. The 2018-2023 veterans, seniors and human services levy supports thirty-nine senior centers to form twenty-two senior hubs as part of the

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132 levy's social engagement strategies to improve King County's senior 133 residents' feelings of engagement in community. More than twenty-eight 134 thousand seniors each year receive nutritious meals and connections to 135 critical services to combat social isolation since the senior hubs program 136 launched in 2020. 137 18. The 2018-2023 veterans, seniors and human services levy also 138 supports the geriatric regional assessment team to deliver home-visiting 139 behavioral health and human services intervention to more than three 140 hundred fifty seniors total since the levy supported the assessment team's 141 relaunch in 2020. 142 19. Ordinance 18555 and the veterans, seniors and human services levy 143 implementation plan adopted by Ordinance 18768 dedicate support for 144 vulnerable populations through the 2018-2023 veterans, seniors and 145 human services levy. The department of community and human services 146 reframed the population served by that levy's proceeds as resilient 147 communities to emphasize community strength in the midst of 148 vulnerability. 149 20. Of the twenty-one million people trafficked worldwide, 150 approximately eighty percent are labor trafficking survivors and victims of 151 forced labor, bonded labor and domestic servitude. 152 21. More than eighteen percent of King County adults have one or more 153 physical, intellectual or developmental disabilities. According to the 154 Centers for Disease Control and Prevention and the United Nations

Convention on the Rights of Persons with Disabilities, persons living with one or more disabilities may have reduced social participation, experience difficulties in mobility, lack of assistive technology and face barriers in access to care to include communication, policy and programmatic barriers, all of which contribute to poor health and decreased quality of life. 22. According to data from the National Domestic Violence Hotline, there was a thirteen percent increase in domestic violence calls between January 2020 and July 2021 in King County. Homicides resulting from domestic violence in King County increased by nearly four times during 2021 compared to 2019, according to the King County prosecuting attorney's office. A statewide survey commissioned by the Washington state Supreme Court in 2015 found that low-income survivors of domestic violence experience the highest number of civil legal needs per capita relative to any other group surveyed. 23. The 2018-2023 veterans, seniors and human services levy supported mobile advocacy services through the levy's service system access and improvement strategy for more than one thousand two hundred survivors of gender-based violence from January 2020 to September 2022. Eightyfour percent of these survivors were connected to an advocate within one day of reaching out for assistance. 24. The 2018-2023 veterans, seniors and human services levy supported a service system access and improvement strategy to streamline how

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domestic violence survivors access services, designed to meet their individual needs. The resulting creation of a twenty-four-hour, multilingual and multimodal domestic violence hotline is now a singleline access to domestic violence services available in King County. Since the hotline's launch in July 2021 through the end of September 2022, it received more than sixteen thousand calls or texts to assist those in crisis and referred nearly seven thousand of those contacts to additional support. 25. The 2018-2023 veterans, seniors and human services levy introduced new investments for gender-based violence, legal aid and senior center services, nearly tripling the County's annual investment in these areas. 26. In 2021, the veterans, seniors and human services levy supported a contract with 501 Commons to survey more than two hundred thirty nonprofits based in and serving King County, employing more than twenty thousand people, to better understand the array of influences that contribute to employee recruitment, retention, and satisfaction in the nonprofit sector. Survey findings show that many nonprofit employees delivering critical human services earn wages at levels that make it difficult to live in the communities they serve, doing community-based work in King County. 27. According to the 2021 King County nonprofit employee engagement survey conducted by 501 Commons, sixty percent of surveyed staff would consider leaving the nonprofit sector to get better pay and fifty-four percent would consider leaving the nonprofit sector because of burnout or

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201 other fatigue. Nationally, turnover in nonprofits is nineteen percent, 202 compared to twelve percent for all industries. 203 28. In Motion 16129, the King County council requested the executive to 204 produce an assessment report providing information, analysis, and 205 recommendations to inform deliberations about a possible renewal of the 206 voter-approved veterans, seniors, and human services levy. The 207 assessment report drew upon program performance measurement data, 208 feedback from levy providers and community input from fifty-two 209 community engagement meetings. The executive transmitted the report to 210 the King County council on September 6, 2022. 211 29. In addition to describing the impact to veterans, seniors and resilient 212 communities served by the levy, the assessment report recommended 213 continuing the 2018-2023 levy's five result areas and commitment to the 214 three service populations, increasing levy resources to better address the 215 scale of community needs and creating a regional impact initiatives fund 216 within the levy to address regional human services priorities whose effects 217 span the levy's priority populations. 218 30. In 2010, Ordinance 16897 established the King County Strategic Plan. 219 In 2015, the King County council passed Motion 14317 updating and 220 revising King County's vision, mission, guiding principles and goals. Included within the county's goals are improving the health and well-being 221 222 of all people in King County, increasing access to quality housing that is 223 affordable to all, implementing alternatives to divert people from the

criminal justice system and ensuring that county government operates efficiently and effectively and is accountable to the public. The guiding principles set out by the county's strategic plan provide a framework to guide the county's actions: "address the root causes of inequities to provide equal access for all; engage with partners, community and public and private organizations to achieve goals; align support, policy and operational goals of King County government; and provide effective, efficient local governance and services to unincorporated areas." 31. In 2010, the county adopted Ordinance 16948 establishing definitions and implementation steps for the county's work related to equity and social justice to achieve the "fair and just" principle. King County applies the principles of equity and social justice to eliminate racially and ethnically disparate health and human services outcomes in King County. The 2018-2023 veterans, seniors and human services levy supports community-led and community-informed organizations that are reflective of and embedded in the communities they serve, advances equitable access to levy resources for community providers and communities, and ensures that investments are focused on communities that have been impacted by historic and ongoing inequity, discrimination, isolation and lack of resources. Equity and social justice shall continue to guide the council and the executive in the process of designing, administering, and evaluating the policies and programs related to the renewed veterans, seniors and human services levy, if it is approved by voters.

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247	32. It is the intent of the county that over the course of the six-year levy
248	the majority of levy proceeds expended to build capital facilities under
249	authority of this ordinance shall be for low-income households. Specific
250	low-income threshold levels are defined by the U.S. Department of
251	Housing and Urban Development or its successor agency and vary
252	according to household size.
253	33. It is the intent of the county to continue to strengthen the human
254	services network to ensure that services supported by a renewed veterans,
255	seniors and human services levy are integrated and working together as a
256	complete system that is responsive to communities seeking access or
257	support in navigating resources.
258	34. It is the intent of the county to continue, without interruption, critical
259	regional health and human services to veterans, military servicemembers
260	and their families, seniors and other persons in King County from the
261	2018-2023 levy; to provide substantial investments in housing stability;
262	and to engage in planning activities until the new implementation plan is
263	adopted in accordance with section 7 of this ordinance.
264	35. The 2018-2023 veterans, seniors and human services levy will expire
265	at the end of 2023.
266	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
267	SECTION 1. Definitions. The definitions in this section apply throughout this
268	ordinance unless the context clearly requires otherwise.

A. "Caregiver" means a person who cares for or supervises another person who requires care or supervision due to disability, chronic illness or a need for support in activities of daily living. "Caregiver" includes individuals providing care for a family member or someone with whom they have an ongoing personal relationship independent of their caregiver roles.

- B. "Levy" means the levy of regular property taxes for the specific purposes and term provided in this ordinance and authorized by the electorate in accordance with state law.
- C. "Levy proceeds" means the principal amount of moneys raised by the levy and any interest earnings on the moneys and the proceeds of any interim or other financing following authorization of the levy.
- D. "Limit factor" for purposes of calculating the levy limitations in RCW 84.55.010, means one hundred three and one-half percent.
- E. "Military servicemember" means a person who is serving as either an active duty, national guard member or a reservist member of the United States armed forces.
- F. "Priority populations" means veterans and military servicemembers and their respective families, seniors and their caregivers, and resilient communities.
- G. "Regional health and human services" means a wide range of those services, programs, operations and capital facilities that promote outcomes relating to healthy living, housing stability, financial stability, social engagement, service system improvement and service system access to meet basic human needs and promote healthy living and healthy communities including, but not limited to:

1. Those services, programs, operations and capital facilities that promote housing stability or that contribute to making homelessness rare, brief and one-time by creating housing, preserving or modifying existing housing, or supporting persons in gaining or maintaining housing, including an assistance program to support persons who qualify to apply for a property tax exemption under RCW 84.36.381;

- 2. Those health care and health promotion services, programs and operations that encourage healthy lifestyles and wellness, promote healthy aging, support recovery, reduce unintentional injury, support survivors of gender-based violence, promote suicide prevention efforts, and improve physical and behavioral health for individuals and families including upstream mental health care such as counseling and other therapeutic services;
- 3. Those services, programs, operations and capital facilities that promote social engagement and community building, such as senior centers for individuals and groups in culturally, geographically, economically or linguistically isolated communities, and for others, such as seniors experiencing or at risk of social isolation and its health-harming effects;
- 4. Those services and programs that promote financial stability or financial mobility, including access to, preparation for, and assistance in, gaining or maintaining employment, income, education and financial literacy, including an assistance program to support persons who qualify to apply for a property tax exemption under RCW 84.36.381;
- 5. Those services, programs, operations and capital facilities that promote and support diversion away from the criminal legal system and its impacts, and services and

programs that assist individuals recovering from the effects of their involvement with the criminal legal system, including services that promote restorative justice or returning to community after incarceration or detention, such as services aimed at supporting criminal legal system-involved individuals to attain or retain housing;

- 6. Those services, programs, operations and capital facilities that improve or expand the delivery of health and human services, improve health and human services system access and navigability, reduce or prevent the disparate or traumatic effects of systems upon resilient communities, build the capacity of communities to partner with King County and build the capacity and support the operations of health and human services providers to serve their clients and communities, including strategies to promote retention, recruitment and pay of high quality service providers;
- 7. Those services, programs, operations and capital facilities that improve or expand the delivery of civil legal aid to veterans, seniors and resilient communities;
- 8. Those services and programs that promote, encourage and support employment opportunities for veterans and military servicemembers, including employment opportunities in King County government such as the veterans internship program, a version of which has also been known as the Vets 4 HIRE program established by Ordinance 17450;
- 9. Those services and programs for veterans and military servicemembers involved with the criminal legal system, including assessment and referral to behavioral health services, housing resources, and other social service supports;

10. Those services, programs, operations and capital facilities that further a goal of allowing seniors to age in place and enjoy a high quality of life in their own homes; and

- 11. Those services, programs, operations and capital facilities that provide education and workforce development and training for resilient communities.
- H. "Regional impact initiatives" means those regional health and human services that provide or support responses to issues that affect all three of this levy's priority populations and which regional health and human services can help address such as, but not limited to, nonprofit health and human services workforce stability, language access, responding to the regional homelessness crisis or addressing community safety.
- I. "Resilient communities" means persons or communities susceptible to reduced health, housing, financial or social stability outcomes due to systemic and historical exposure to trauma, violence, poverty, isolation, bias, racism, stigma, discrimination, disability or chronic illness. Examples of resilient communities include, but are not limited to: communities of color; immigrant and refugee communities; persons with disabilities; survivors of domestic violence and other gender-based violence; persons who identify as lesbian, gay, bisexual, transgender, queer, questioning, intersex or asexual; and survivors of human trafficking.
 - J. "Senior" means a person who is at least fifty-five years old.
- K. "Technical assistance and capacity building" means assistance for providers of regional health and human services responding to requests for proposals or assistance to implement, improve, or expand their delivery of regional health and human services in King County.

L. "Veteran" means a person who has served as either an active duty, national guard member or a reservist member of the United States armed forces.

SECTION 2. Levy submittal. To provide necessary moneys to fund, finance or refinance the purposes identified in section 4 of this ordinance, the King County council shall submit to the qualified electors of the county a proposition authorizing a regular property tax levy in excess of the levy limitation contained in chapter 84.55 RCW for six consecutive years, with collection commencing in 2024, at a rate not to exceed \$0.10 per one thousand dollars of assessed value in the first year of the levy period. The dollar amount of the levy in the first year shall be the base upon which the maximum allowable levy amounts in years two through six (2025 – 2029) shall be calculated. In accordance with RCW 84.55.050, the levy shall be a regular property tax levy subject to the limit factor as defined in section 1 of this ordinance.

SECTION 3. **Deposit of levy proceeds.** The levy proceeds shall be deposited into a dedicated subfund of the veterans, seniors and human services levy fund, or its successor.

SECTION 4. Eligible expenditures.

- A. If approved by the qualified electors of the county, the sums from the first year's levy proceeds as are necessary may be used to provide for the costs and charges incurred by the county that are attributable to the election.
- B. After the amount authorized in subsection A. of this section, the remaining levy proceeds shall be divided in the following proportions and used for the following purposes:

1. Thirty percent of levy proceeds shall be used to plan, provide, administer and evaluate regional health and human services for veterans and military servicemembers and their respective families;

- 2. Thirty percent of levy proceeds shall be used to plan, provide, administer and evaluate regional health and human services for seniors and their caregivers and to promote healthy aging in King County;
- 3. Thirty percent of levy proceeds shall be used to plan, provide, administer and evaluate regional health and human services for resilient communities;
- 4. Ten percent of levy proceeds shall be used to plan, provide, administer and evaluate regional impact initiatives and technical assistance and capacity building;
- 5. At least twenty-five percent of the levy proceeds described in this subsection B., including a portion from the thirty percent of levy proceeds to support each of the three priority populations identified in subsection B.1. through 3. of this section and a portion from the ten percent of levy proceeds to support regional impact initiatives identified in subsection B.4. of this section, shall be used to support those regional health and human services that promote housing stability; and
- 6. Levy proceeds may be used to mitigate the levy's impact on metropolitan park districts, fire districts or public hospital districts in King County to the extent their levies may be prorationed, as mandated by RCW 84.52.010 and to the extent the levy was a demonstrable cause of the prorationing and only if the county council has authorized the expenditure by ordinance. Metropolitan park districts, fire districts or public hospital districts receiving levy proceeds shall use the proceeds for the purposes stated in subsection B.1. through 4. of this section.

SECTION 5. Call for special election. In accordance with RCW 29A.04.321,
the King County council hereby calls for a special election to be held in conjunction with
the primary election on August 1, 2023, to consider a proposition authorizing a regular
property tax levy for the purposes described in this ordinance. The King County director
of elections shall cause notice to be given of this ordinance in accordance with the state
constitution and general law and to submit to the qualified electors of the county, at the
said special county election, the proposition hereinafter set forth. The clerk of the council
shall certify that proposition to the director of elections in substantially the following
form, with such additions, deletions or modifications as may be required by the
prosecuting attorney:
PROPOSITION: The King County Council passed Ordinance
concerning replacement of an expiring veterans, seniors and human
services levy. If approved, this proposition would fund capital facilities
and services for veterans, servicemembers, and their families; seniors and
caregivers; and resilient communities susceptible to reduced health,
housing, financial, or social stability outcomes. It would authorize an
additional six-year property tax levy for collection beginning in 2024 at
\$0.10 per \$1,000 of assessed valuation, with the 2024 levy amount being
the base for calculating annual increases by 3.5% in 2025-2029; and
exempt eligible seniors, veterans and disabled persons under RCW
84.36.381. Should this proposition be:
Approved?
Rejected?

SECTION 6. Governance.

- A. If the levy is approved by the qualified electors of the county, the King County veterans, seniors and human services levy advisory board shall continue to serve in its capacity in accordance with K.C.C. 2A.300.540 now existing or hereafter amended.
- B. Beginning in 2025, the executive shall provide an online annual report to the council and community which shall include, but not be limited to:
- 1. The levy's fiscal and performance management and accomplishments during the previous calendar year;
 - 2. The expenditure of levy proceeds by result area by ZIP Code in King County; and
 - 3. The number of individuals receiving levy-supported services by result area by ZIP Code in King County of where the individuals reside at the time of service.

438 <u>SECTION 7.</u> **Implementation planning.**

- A. Contingent upon voter approval of the ballot proposition described in section 5 of this ordinance, and by no later than October 31, 2023, the executive shall transmit for council review and adoption by ordinance an implementation plan for the veterans, seniors and human services levy. The implementation plan shall:
- 1. Describe the forecasted expenditure of levy proceeds to achieve results related to the levy's five result areas of housing stability, healthy living, financial stability, social engagement, service system improvement and service system access for veterans and military servicemembers and their respective families, seniors and their caregivers, resilient communities, and regional impact initiatives, consistent with the eligible expenditures described in section 4 of this ordinance;

2. Describe the planned portion of levy proceeds for veterans and military servicemembers and their respective families, seniors and their caregivers, resilient communities and regional impact initiatives to fund those regional health and human services that promote housing stability as required in section 4.B.5. of this ordinance;

- 3. Identify and describe the levy strategies to stabilize the nonprofit regional health and human services workforce;
- 4. Identify and describe the levy strategies to expand access to counseling or other behavioral health services, including for veterans and military servicemembers and their respective families and seniors and their caregivers who are not otherwise sufficiently served through community behavioral health providers;
- 5. Identify and describe measurable results expected across each of the levy's five result areas for veterans and military servicemembers and their respective families, seniors and their caregivers, resilient communities and regional impact initiatives due to the expenditure of levy proceeds;
- 6. Identify and describe a regular performance monitoring framework that will be used to assess and report on how well the veterans, seniors and human services levy is achieving those results identified and described in section 7.A.5. of this ordinance, including how the results will be evaluated for geographic distribution;
- 7. Describe how the veterans, seniors and human services levy program-specific performance monitoring and reporting will be coordinated with performance monitoring and reporting on other dedicated human services funds such as the best starts for kids fund and the mental illness and drug dependency fund;

8. Make recommendations for any refinements to the levy's governance described in section 6.A. of this ordinance and transmit separately for council review and adoption any applicable ordinances that would accomplish the recommended changes upon the effective date of those ordinances; and

- 9. Describe how the executive shall make each online annual report described in section 6.B. of this ordinance digitally available to all councilmembers, to all members and alternate members of the regional policy committee, or its successor, and to the public.
- B. Until the council adopts by ordinance the implementation plan referenced in subsection A. of this section, subject to appropriation, levy proceeds may only be expended to continue existing levy-supported services into 2024 and consistent with the veterans, seniors and human services levy implementation plan adopted by Ordinance 18768.
- SECTION 8. Exemption. The additional regular property taxes authorized by this ordinance shall be included in any real property tax exemption authorized by RCW 84.36.381.
- SECTION 9. **Ratification and confirmation.** Certification of the proposition by the clerk of the county council to the director of elections in accordance with law before the primary election on August 1, 2023, and any other act consistent with the authority and before the effective date of this ordinance are hereby ratified and confirmed.
- SECTION 10. Severability. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected."

- 494 **EFFECT prepared by M. Leskinen:**
- 495 1. Makes various technical and clarifying edits throughout the proposed ordinance.

March 26, 2023

1 to S1

SUD initiatives eligible expenditure

[M. Leskinen/W. Soo Hoo]

Proposed No.: 2023-0095.1

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 **2023-0095, VERSION 1**

3 On page 5, after line 97, insert:

4 "13. Since the start of the COVID-19 pandemic, thirteen percent of 5 Americans report having started or increased substance use as a way of 6 coping with stress or emotions related to COVID-19, according to the 7 Centers for Disease Control and Prevention. In King County, overdose 8 deaths across all substance types reached an all-time high during and after 9 the pandemic, with data from the King County medical examiner's office 10 showing a 137 percent increase in overdose fatalities between 2019 and 11 2022 and a 551 percent increase in overdose fatalities caused by fentanyl."

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On page 14, line 300, after "families including" insert ", but not limited to, substance use disorder initiatives such as public awareness campaigns, substance use disorder professional workforce resilience, or peer navigators and"

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17

On page 16, after line 353, insert:

"K. "Substance use disorder initiative" means those regional health and human 18 19 services that provide or support responses to issues relating to substance use disorders 20 and recovery from substance use disorders." 21 22 Renumber the remaining subsections consecutively and correct any internal references 23 accordingly. 24 EFFECT prepared by M.Leskinen: Would explicitly include supporting substance use 25 disorder treatment initiatives as an eligible levy expenditure and provide a definition 26 27 for "substance use disorder initiatives".

March 19, 2023

S1

Food security

Sponsor: Dembowski, von Reichbauer

[M. Leskinen]
Proposed No.: 2023-0095.1

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

- 2 **2023-0095, VERSION 1**
- 3 On page 14, line 297, after "wellness," insert "support food security,"
- 4 EFFECT prepared by M. Leskinen: Explicitly make supporting food security an
- 5 eligible levy expenditure.

March 19, 2023

3 to **S1**

Firearm violence/injury prevention

Sponsor:

Dembowski, von Reichbauer

[M. Leskinen]

Proposed No.: 2023-0095.1

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 **2023-0095, VERSION 1**

- 3 On page 14, after line 301, insert:
- 4 "3. Those services, programs and operations that address and support efforts to
- 5 address firearm violence intervention and injury prevention to promote safe and thriving
- 6 communities;"
- 7 Renumber the remaining subsections consecutively and correct any internal references
- 8 accordingly.

- 10 EFFECT prepared by M. Leskinen: Explicitly makes firearm violence intervention
- and injury prevention activities an eligible levy expenditure.

April 3, 2023

4 to **S1**

Long-term care facilities

Sponsor: Kohl-Welles

[M. Leskinen]

Proposed No.: 2023-0095.1

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

- 2 **2023-0095, VERSION 1**
- 3 On page 16, line 336, after "homes" insert "or where they reside"
- 4 EFFECT prepared by M.Leskinen: Would allow levy investments that further a goal
- 5 of allowing seniors to age in place and enjoy a high quality of life where they reside
- 6 (i.e. long-term care facility) as an eligible levy expenditure.

March 19, 2023

5 to **S1**

Gentrification impacts

[M. Leskinen] Sponsor: Dembowski, von Reichbauer

Proposed No.: 2023-0095.1

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 **2023-0095, VERSION 1**

- 3 On page 16, at the beginning of line 337, strike "and"
- 5 On page 16, line 339, after "communities" insert "; and
- 6 12. Those services, programs, operations and capital facilities that mitigate and
- 7 offset the impacts of gentrification, including geographic displacement, on resilient
- 8 communities"
- 9 Renumber the remaining subsections consecutively and correct any internal references
- 10 accordingly.
- 11

- 12 **EFFECT prepared by M. Leskinen:** Explicitly makes efforts to mitigate and offset
- gentrification impacts on resilient communities an eligible levy expenditure.

March 16, 2023

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6A to S1

VSHSL \$0.11 Initial Rate

Sponsor: Dembowski

[S. Hsu]

Proposed No.: 2023-0095

AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2023-0095, VERSION 1

4

On page 17, line 364, after "not to exceed" strike "\$0.10" and insert "\$0.11"

- On page 19, beginning on line 419, after "in 2024 at" strike "\$0.10" and insert "0.11"
- 7 EFFECT prepared by S. Hsu: Changes the initial levy rate in 2024 from \$0.10 to
- 8 *\$0.11 per \$1,000 Assessed Value.*

March 16, 2023

6B to S1

VSHSL \$0.12 Initial Rate

Sponsor: Dembowski

[S. Hsu]

Proposed No.: 2023-0095

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 **2023-0095, VERSION 1**

4

- 3 On page 17, line 364, after "not to exceed" strike "\$0.10" and insert "\$0.12"
- 5 On page 19, beginning on line 419, after "in 2024 at" strike "\$0.10" and insert "0.12"
- 7 EFFECT prepared by S. Hsu: Changes the initial levy rate in 2024 from \$0.10 to
- 8 *\$0.12 per \$1,000 Assessed Value.*

March 16, 2023

6C to S1

VSHSL \$0.13 Initial Rate

[S. Hsu] Proposed No.: <u>Dembowski</u>

2023-0095

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 **2023-0095, VERSION 1**

4

- 3 On page 17, line 364, after "not to exceed" strike "\$0.10" and insert "\$0.13"
- 5 On page 19, beginning on line 419, after "in 2024 at" strike "\$0.10" and insert "0.13"
- 7 EFFECT prepared by S. Hsu: Changes the initial levy rate in 2024 from \$0.10 to
- 8 **\$0.13** per **\$1,000** Assessed Value.

March 31, 2023



VSHSL \$0.12 Initial Rate with City Distribution

FQ XX 3	Sponsor:	Dembowski		
[S. Hsu]	Proposed No.:	2023-0095		
AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE				
<u>2023-0095, VERSION 1</u>				
On page 17, line 364, after "not	to exceed" strike '	'\$0.10" and insert "\$0.12"		
On page 17, line 377, after "B."	insert "Up to fifty	-six million dollars of levy proceeds		
shall be distributed to towns and	d cities in King Co	unty for the purposes stated in		
subsection C.1. through 4. of this section, of which:				
1. Ten thousand dollar	rs shall be distribut	ed annually to each town and city;		
2. The remainder shall	l be distributed in p	proportion to each town or city's		
population.				
C."				
On page 17, line 377, after "Aft	er the" strike "amo	ount authorized in subsection A." and		
insert "amounts authorized in su	ubsections A. and I	3."		
On page 19, line 415, after "this	s proposition would	d" strike "fund capital facilities and		
services for" and insert "provide funding to county, cities, and towns for capital facilities				
and services for:"				

19	
20	On page 19, beginning on line 419, after "in 2024 at" strike "\$0.10" and insert "0.12"
21	
22	Renumber the remaining sections and subsections consecutively and correct any internal
23	references accordingly.
24	
25	EFFECT prepared by S. Hsu: Changes the initial levy rate in 2024 from \$0.10 to
26	\$0.12 per \$1,000 Assessed Value. Of the additional levy proceeds:
27	• \$56 million (approximate revenue generated over six-year levy period by an
28	additional \$0.01 per \$1,000 Assessed Value, based on the March 2023 OEFA
29	forecast) would be distributed as follows:
30	 \$10,000 would be distributed to each town or city each year.
31	o The remaining amount would be distributed to towns or cities in
32	proportion to each town or city's population.
33	• \$56 million would be distributed based on the allocation categories outlined in
34	the levy ordinance.

April 3, 2023

[M.Leskinen]

7 to **S1**

Spending requirements for planning/admin and TA/CB

Sponsor: Upthegrove

Proposed No.: 2023-0095.1

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 **2023-0095, VERSION 1**

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- 3 On page 18, line 382, after "families" insert ", with no more than five percent of these
- 4 levy proceeds used for the planning and administration of the regional health and human
- 5 services to be provided under this subsection B.1."

7 On page 18, line 385, after "King County" insert ", with no more than five percent of

- 8 these levy proceeds used for the planning and administration of the regional health and
- 9 human services to be provided under this subsection B.2."

On page 18, line 387, after "communities" insert ", with no more than five percent of

- 12 these levy proceeds used for the planning and administration of the regional health and
- human services to be provided under this subsection B.3."

On page 18, line 389, after "building" insert ", of which at least ten percent of the levy

proceeds identified in this subsection B.4. shall be used to support technical assistance

17 and capacity building, with no more than five percent of these levy proceeds used for the

18 planning and administration of the regional health and human services to be provided 19 under this subsection B.4." 20 21 On page 18, line 395, after "stability" insert ". No more than five percent of the levy 22 proceeds described in this subsection may be used for the planning and administration of 23 the regional health and human services to be provided under this subsection B.5." 24 25 Renumber the remaining subsections consecutively and correct any internal references 26 accordingly. 27 28 EFFECT prepared by M. Leskinen: Adds a five percent planning and administration 29 spending cap. Requires at least ten percent of the ten percent levy proceeds allocation 30 for regional impact initiatives and technical assistance and capacity building to be 31 expended on technical assistance and capacity building.

April 3, 2023

April 3, 2023

Spending requirements for planning/admin

Sponsor: Upthegrove

[M.Leskinen]

Proposed No.: 2023-0095.1

1 <u>AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE</u>

2 **2023-0095, VERSION 1**

- 3 On page 18, line 382, after "families" insert ", with no more than five percent of these
- 4 levy proceeds used for the planning and administration of the regional health and human
- 5 services to be provided under this subsection B.1."

7 On page 18, line 385, after "King County" insert ", with no more than five percent of

- 8 these levy proceeds used for the planning and administration of the regional health and
- 9 human services to be provided under this subsection B.2."

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- On page 18, line 387, after "communities" insert ", with no more than five percent of
- these levy proceeds used for the planning and administration of the regional health and
- human services to be provided under this subsection B.3."

14

- On page 18, line 389, after "building" insert ", with no more than five percent of these
- levy proceeds used for the planning and administration of the regional health and human
- services to be provided under this subsection B.4."

On page 18, line 395, after "stability" insert ". No more than five percent of the levy 19 20 proceeds described in this subsection may be used for the planning and administration of 21 the regional health and human services to be provided under this subsection B.5." 22 23 Renumber the remaining subsections consecutively and correct any internal references 24 accordingly. 25 EFFECT prepared by M. Leskinen: Adds a five percent planning and administration 26 27 spending cap.

7.2 to S1

April 3, 2023

Spending requirements for TA/CB

Sponsor: Upthegrove

[M.Leskinen]

Proposed No.: 2023-0095.1

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

- 2 **2023-0095, VERSION 1**
- 3 On page 18, line 389, after "building" insert ", of which at least ten percent of the levy
- 4 proceeds identified in this subsection B.4. shall be used to support technical assistance
- 5 and capacity building"
- 7 Renumber the remaining subsections consecutively and correct any internal references
- 8 accordingly.

6

- 10 EFFECT prepared by M. Leskinen: Requires at least ten percent of the ten percent
- levy proceeds allocation for regional impact initiatives and technical assistance and
- capacity building to be expended on technical assistance and capacity building.



March 16, 2023 Title Amendment VSHSL \$0.11 Initial Rate

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	Sponsor:	Dembowski
[S. Hsu]		
	Proposed No.:	2023-0095

1 <u>TITLE AMENDMENT TO PROPOSED ORDINANCE 2023-0095, VERSION 1</u>

2 On page 1, line 6, after "not more than" strike "ten" and insert "eleven"

4 EFFECT prepared by S. Hsu: Title amendment to reflect Amendment 6A to S1.

- 1 -

T₁B

March 16, 2023 Title Amendment VSHSL \$0.12 Initial Rate

Sponsor: Dembowski

[S. Hsu]

Proposed No.: 2023-0095

1 TITLE AMENDMENT TO PROPOSED ORDINANCE 2023-0095, VERSION 1

2 On page 1, line 6, after "not more than" strike "ten" and insert "twelve"

3

4 EFFECT prepared by S. Hsu: Title amendment to reflect Amendment 6B or 6D to S1.

-1-



March 16, 2023 Title Amendment VSHSL \$0.13 Initial Rate

Sponsor: Dembowski

[S. Hsu]

3

Proposed No.: 2023-0095

1 TITLE AMENDMENT TO PROPOSED ORDINANCE 2023-0095, VERSION 1

2 On page 1, line 6, after "not more than" strike "ten" and insert "thirteen"

4 EFFECT prepared by S. Hsu: Title amendment to reflect Amendment 6C to S1.

-1-