

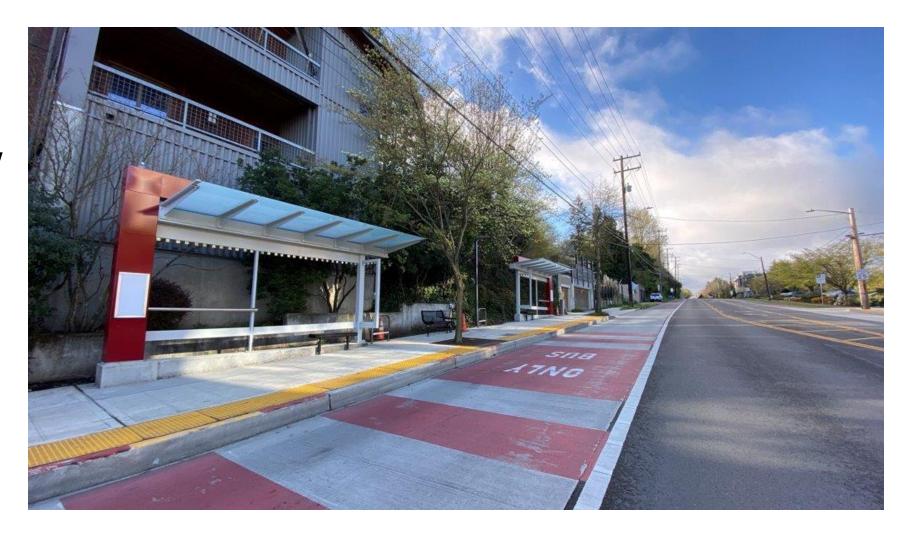
RapidRide K Line & R Line Presentation to Regional Transit Committee

March 15, 2023



Agenda

- Policy Alignment
- Program Overview
- K Line Overview
- R Line Overview





Policy Alignment



Policy Alignment

- Strategic Plan: RapidRide expansion supports the goal to provide fast, reliable, and integrated mobility services.
- Metro Connects: K Line and R Line are prioritized to be in operation by the time of the Interim Network.
- 2020 Strategic Climate Action Plan: RapidRide expansion supports commitment to reduce vehicle miles traveled for car trips and increase transit ridership by providing sustained and increased transit frequency.

Program Overview



What is RapidRide?



Better service for more people



Sustainability



Better access



Speed and reliability



Frequent and reliable service



Easy to board



Bus station upgrades



Connections to transit



Legacy Routes ABGDB F **Expansion Routes**



Working Together as Jurisdictional Partners

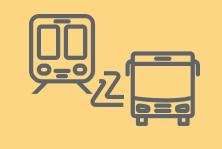
Coordinate with cities and agency partners



Engage with local communities



Support transit connections and access improvements



Design and build capital facilities, dedicated right-of-way



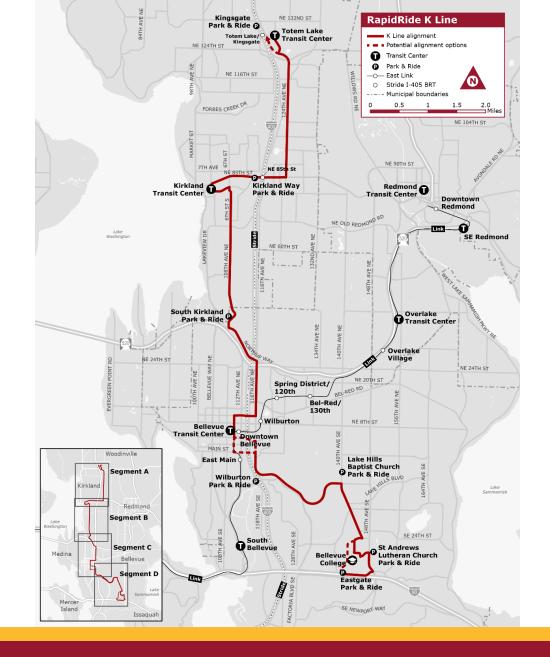
K Line Overview



K Line

2020 Pause

- Immediate pencils down
- Team was working toward 10% design
- Budget eliminated in 21/22 Biennium







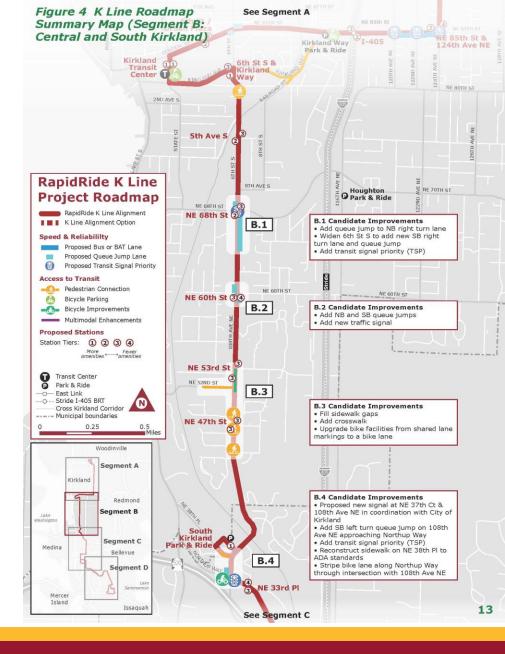
K Line

2021/22 Work - K Line Roadmap

- Documented work completed prior to 2020 pause
- Funded through Council budget proviso
- Identified priorities for future success
- Included jurisdictional coordination
- Not at 10% level of design, costs, or prioritization

2023/24 Budget Process

- Worked with council & city partners to re-establish
 K Line in the 23/24 budget
- Included in 10-year financial plan at \$120M-year
 - Delivery as early as 2030



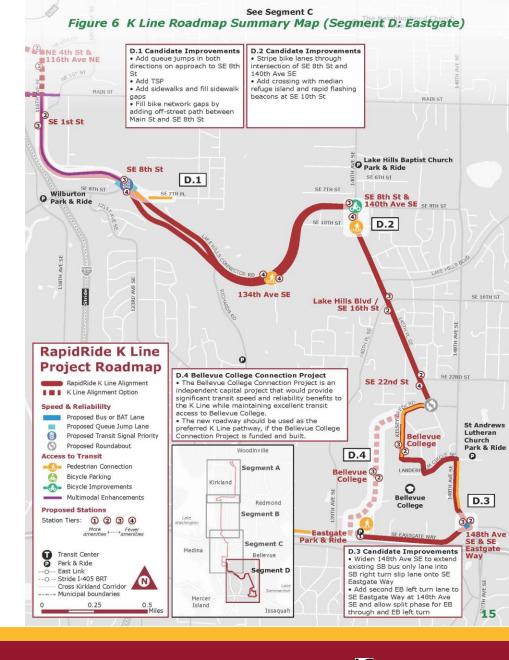




K Line

2023/24 Project Activities

- Advance to 10% design
- Re-engage community
- Working in partnership with Kirkland & Bellevue:
 - Advance design & feasibility of candidate improvements from K Line Roadmap
 - Develop constrained scope & budget
 - Establish funding sources including potential granting partnerships
 - Establish delivery schedule & methodology
- Alignment ordinance/Locally Preferred Alternative (LPA)





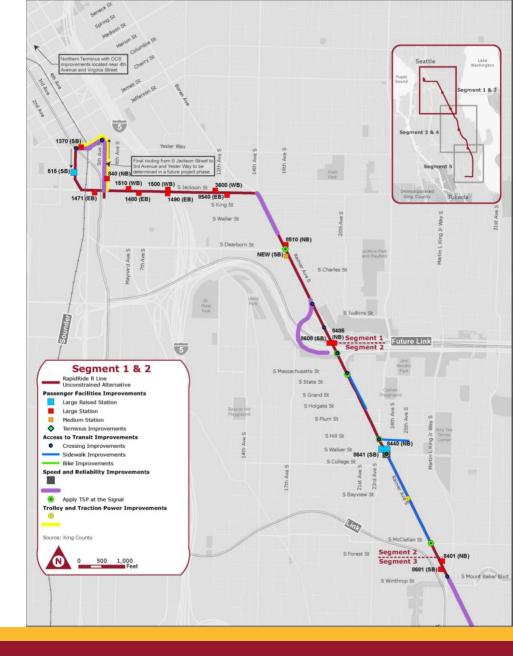
R Line Overview



R Line

2020 Pause

- 10% Design completed
- Community engagement completed, except for one final meeting in CID (which became a virtual meeting)
- Budget eliminated in 2021/2022 Biennium



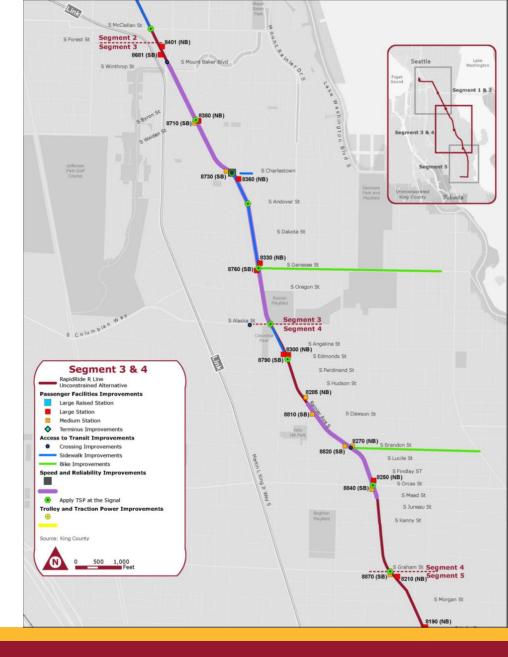
R Line

2021/22 Work

- Changes in the project area documented
 - SDOT Vision Zero, TPMC, and other upgrades
 - Metro zone enhancements and spot improvements
 - Private development projects
 - Changes in community conditions and rider needs
- Jurisdictional coordination for R Line placed on hold

2023/24 Budget Process

- Re-established R Line in the 23/24 budget
- Included in 6-year CIP at \$129m
- Delivery as early as 2028

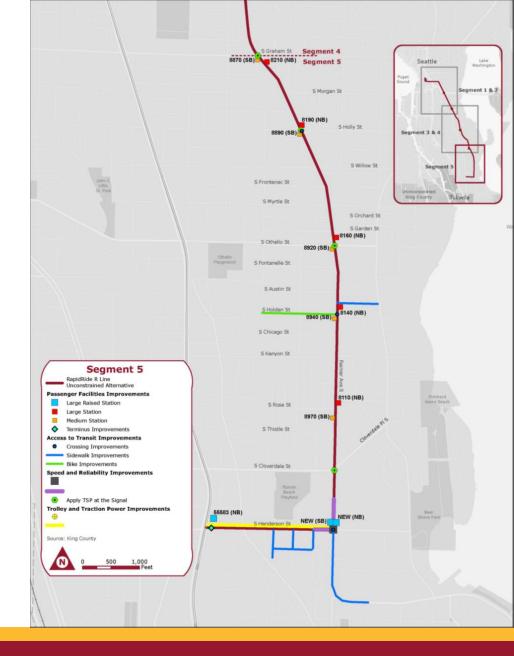




R Line

2023/24 Project Activities

- Refresh / update the 10% Design
 - Update the 10% scope, schedule and cost estimate
- Work in partnership with City of Seattle
 - Rainier is high priority corridor for SDOT for transit, multimodal, and safety investments
 - SDOT is working with Metro to assess partnership opportunities as Metro advances the R Line project
- Begin final design
- Re-engage the community
- Alignment ordinance





Questions?

